

THERE
WILL BE A
WORK SESSION ON
MONDAY
SEPTEMBER 25, 2023
BEGINNING AT

6:00 P.M.

THE REGULAR
CITY COUNCIL MEETING
WILL FOLLOW AT

7:00 P.M.

CITY COUNCIL
WORK SESSION AGENDA
Monday, September 25, 2023

6:00 p.m.

Item 1 – Budget Discussion Regarding E911/Ambulance/IGA in Joint Session with County

Item 2 – Miscellaneous

Regular Council Meeting will follow at 7:00 p.m.

Agenda Item No. 1

Council Date: 9/25/2023

LAMAR CITY COUNCIL

WORK SESSION COMMENTARY

ITEM TITLE: Budget Discussion Regarding E911/Ambulance/IGA in Joint Session with County

INITIATOR: Robert Evans / Mayor Crespin CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: Discuss and give input for budget development

STAFF INFORMATION SOURCE: City Administration, City Treasurer

BACKGROUND: Annually the City of Lamar has to develop a budget in conjunction with contributions from the County. Historically there have been work sessions to discuss the costs and contributions from both entities.

RECOMMENDATION: After discussion, give input for further development of the FY 2024 budget.

CITY OF LAMAR, COLORADO

-AGENDA-

MEETING OF CITY COUNCIL

Monday, September 25, 2023 – 7:00 p.m.

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18

JOE GONZALES _____

MIKE BELLOMY _____

GERRY JENKINS _____

KIRK CRESPIN _____

MIKE DUFFY _____

MANUEL TAMEZ _____

BRENT BATES _____

ROB EVANS _____

KRISTIN SCHWARTZ _____

LANCE CLARK _____

GENERAL BUSINESS

- I. Invocation –
- II. Pledge of Allegiance
- III. Call to Order
- IV. Roll Call
- V. Review Agenda

CONSENT AGENDA

Item 1 - Approval of Council Meeting Minutes – 9/11/23

Item 2 – Approval of Minutes for Board and Commissions _____

a) Utilities Board – 8/29/23

Item 3 – Payment of Bills _____

PUBLIC COMMENT

Item 1 - Audience Participation-"During this portion of the meeting, anyone may speak on any subject which does not appear on the agenda. Individual speakers are limited to three minutes each and at the discretion of the Council". (Please provide name and address) _____

REPORTS AND CORRESPONDENCE

Item 1 - City Treasurer's Report

Item 2 – City Clerk's Report

Item 3 – City Administrator's Report

Item 4 – Reports and Correspondence from Council

NEW BUSINESS

Item 1 – Public Hearing for a Special Liquor Event Permit for the Lamar Chamber of Commerce to Host Beer Garden during Oktoberfest and Grant Permission in Writing Allowing Use of City Property _____

A. Proof of Publication – City Clerk

B. Opening Remarks - Mayor

C. City Council Comments –

D. Open to the Floor – Mayor

E. Closed to the Floor – Mayor

F. City Council Action – City Council

Item 2 – Appointment to the Variance Board / Building Codes

Item 3 – Apply for the Animal Assistance Foundation Grant

Item 4 – Approve Lincoln Renewal for 2024-2026

Item 5 – Approve CHP's Quote and Funding of the Health and Dental Insurance Premiums for 2024

Item 6 – Accept CIRSA's 2024 Property/Casualty Preliminary Contribution Renewal Quote

Item 7 – Accept CIRSA's 2024 Worker' Compensation Preliminary Contribution Quote

Item 8 – Approve Bid for Runway 8/26 Pavement Maintenance

RESOLUTION

Item 9 – Resolution No. 23-09-01 – A Resolution Continuing a Development and Construction Incentive Program for Residential Housing in the City of Lamar

Item 10 - Miscellaneous

Item 11 – Executive Session – For the Purpose of Determining Positions Relative to Matters that may be Subject to Negotiations, Developing Strategy for Negotiations, and/or Instructing Negotiators Regarding Economic Development. See C.R.S. Section 24-6-402(4)(e)

NEXT CITY COUNCIL MEETING – Monday October 9, 2023 @ 7:00 P.M Individuals with disabilities needing auxiliary aid(s) may request assistance by contacting Stephanie Strube at City of Lamar, 102 E Parmenter, Lamar CO 81052, or by phone (719) 336-4376. We would appreciate 48 hours advance notice of the event so arrangements can be made to locate the requested auxiliary aid(s).

CITY OF LAMAR
MINUTES OF THE CITY COUNCIL MEETING
September 11, 2023

The City Council met in a regular session at 7:00 p.m. in the Council Room with Mayor Crespin presiding.

Present: Joe Gonzales, Mike Bellomy, Gerry Jenkins, Kirk Crespin, Mike Duffy, Manuel Tamez, Brent Bates, Rob Evans, Kristin Schwartz, Don Steerman

Absent: Lance Clark

Amend Agenda to Remove Vouchers 97248-97351 from Payment of Bills – Approved during 8-28-23 Council Meeting

Councilmember Jenkins moved and Councilmember Bates seconded to Amend Agenda to Remove Vouchers 97248-97351 from Payment of Bills – Approved during 8-28-23 Council Meeting.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespin, Duffy, Tamez, Bates
Voting No: None

Mayor Crespin stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0”.

Consent Agenda

Councilmember Duffy moved and Councilmember Jenkins seconded to approve the consent agenda Items 1 through 3.

Item #1 – Approval of Regular Meeting Minutes – 8/28/23

Item #2 – Approval of Minutes for Boards and Commissions
a) Utilities Board – 8/15/23

Item #3 – Payment of Bills
General Fund-Vouchers #97352-#97464

Voting Yes: Gonzales, Bellomy, Jenkins, Crespin, Duffy, Tamez, Bates
Voting No: None

Mayor Crespin stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0”.

Audience Participation

Darla Specht, 1204 E. Olive St., business address. She asked if there was a copy of the Administrators amended contract so they could look at it.

City Administrator made copies and provided to Ms. Specht and Councilmembers.

Michael Hernandez, 10th & Cedar. He asked if the City purchased the Burger King building. He noticed that City Employees were mowing around the building.

Mayor Crespin stated that the City has not purchased the property, however when an individual does not clean up their property after being notified the city will go in and take care of the clean-up and place a lien against the property.

Michael thanked him for the information but would like to see if in the future they pick up all of the trash that is there as well.

Mr. Hernandez also brought up the drug task force that he asked about a few months ago as well as maybe a crew that could fix the cement and paint around buildings in the town.

City Treasurer Report

City Treasurer Schwartz stated that they have had a meeting with the USDA group regarding getting the process started on the waste water treatment plant. They gave direction on which grant we need to apply for to get the process started and get the environmental clearances that will have to happen first.

She also reported that they met with CDOT regarding the archery grant. At this time we still have not received the contract from Colorado Parks & Wildlife, but we did work on the access permit through CDOT.

Councilmember Bellomy asked what the status on the sidewalk grants were.

City Treasurer Schwartz stated that she has received information from the revitalization group and they are moving our grant forward. We haven't received the final paperwork at this time for the west side and they are still working on the east side paperwork. As soon as she receives more information she will share at that time.

City Clerk Report

City Clerk Williams reported the August revenue report reflected collections of \$416,353.37 which was up 3.95% from July 2022 or \$15,828.83. Year to Date collections were \$3,470,175.31 which was up 5.72% or \$187,791.80 from 2022.

City Clerk Williams reported that ballot content was submitted on August 6, 2023 to Prowers County Clerk in both English and Spanish. She announced what positions were up and the candidates that were running for those positions.

City Administrator Report

Coffee with Rob

- September 20 – Daylight Donut
- September 27 - Rivals

Ports to Plains Conference

City Administrator Evans announced that the Ports to Plains Conference is September 13-15, 2023 in Eagle Pass, TX.

Chamber Farm Market

City Administrator Evans announced that the Chamber Farm Market is September 16, 2023, 8:00 a.m. to 1:00 p.m.

Cannonball Run

City Administrator Evans announced that the Cannonball Run is Sunday, September 17, 2023 11:00 a.m. to 2:00 p.m. at the Chamber of Commerce.

City Council Budget Work Session

City Administrator Evans announced that the City Council Budget Work Session is Monday, September 18, 2023, 6:00 p.m.

Job Fair

City Administrator Evans announced that the Job Fair is Wednesday, September 20, 2023 at Lamar Community College Wellness Center. Morning Session, 9:00 a.m. to 12:00 p.m. is for Students and Afternoon Session, 1:00 – 3:00 p.m. is for Job Seekers.

CML Fall District Meeting

City Administrator Evans announced that the 2023 CML Fall District 6 Meeting is Thursday, September 21, 2023 at Tavern 1301, 4:00 – 7:30 p.m.

Wal-Mart Grand Re-Opening Ceremony

City Administrator Evans announced that Grandparents Day is Sunday, September 10, 2023.

Ports to Plains Conference

City Administrator Evans announced that the Wal-Mart Grand Re-Opening Ceremony is Friday, September 22, 2023 at 9:00 a.m.

Project Update

City Administrator Evans gave a review of his work plan regarding things that have been completed, in progress or beginning.

- Reconstruction of the Cow Palace – The New Historic Palace Inn and the 1301 Tavern are in operation and almost complete. We are in communication with the owners constantly and are partnering with their efforts. This is a huge success.
- Completion of the ARBY's restaurant. - After several delays due to site requirements and a change in the franchise, this project is still moving forward, with the new ownership preparing to hire a local general contractor and open as soon as possible. There are no road-blocks from the City administration side.
- Progress – The Main Café project passed the phase II assessments and start of renovation of the building for a café and apartments. We are currently in deliberations with DOLA and several agencies to gain the funding needed for any needed demolition and remediation. Due to some negotiations with neighboring businesses and timelines for various grants, this project will continue into the next year for sure, with an unknown completion date.
- Construction and implementation of an archery course at North Gateway Park. We applied for and received additional money for construction of the archery course. The timeline for use of the money and coordination with CDOT for access will extend into 2024, but there are no known road-blocks at this time.
- Completion and integration of the Cobblestone Hotel. The Cobblestone Hotel opened up on schedule and is in operation. Great success and example of a public-private partnership to get a business open in Lamar.

- Continuation of COPERR projects with LCC. LCC is currently working on the second stage of the COPERR project. This will be a build from the bottom up. Greatly aided by the successful completion of the first stage (renovation). Ongoing success with potential for even more.
- Construction of the scorer's booth at Escondido Soccer Field. The booth was completed and in use. After many details and coordination activities, it is a structure that Lamar can highlight in its ongoing search for hospitality and leisure leadership.
- Construction of CDOT Phase III Hwy. 287 project. This project has had many points of coordination with building and public works. Although there are always points of improvement that are identified, the project is ongoing and is providing a much improved highway through Lamar.
- Construction of sidewalk projects on East and West side of Main Street. This set of projects is also ongoing. In conjunction with additional transportation grants, we will have a much improved foot-traffic system in Lamar. This has been an effort intensive job by the Treasurer, building official and the public-works director. Great job and continual attention by these offices.
- Complete the first year of the new City/County App. The first year of the City App was completed. There have been many events to increase usage and understanding of this app. The number of visits and clicks have gone up since inception and there have been several improvements, to include updated maps and notification features. This time has also helped us identify needs of the city that will require us to strive for improvement of this application. We have assigned staff personnel to aid in the continual development and improvement of this tool for the city.
- Progressive revision of the employee personnel policy manual. 2023 saw a major revision in the employee manual that will help some internal equity issues as well as give more flexibility in usage of earned leave time. There was an additional personal day added as well as a change to an accrual system for earned leave. A change of employee evaluations is underway, with employee education happening this year and implementation happening in 2024.
- Continue the City's "Open for Business" marketing campaign. As stated, this is an ongoing effort. With revisions to our city incentive programs, both commercial and residential, we want everyone to know that we can be their center to go to in SE Colorado. We are at the end of the last comprehensive plan and the initial stages of the plan that will guide our actions for the next ten years. All of our efforts will be directed at implementing our citizens expressed desires for growth and movement. There are many examples of being "Open for Business" and attracting the traffic and people that we want in the city. From Tesla stations, to new restaurants and hotels, outdoor sports and improved parks, we want people to do business in Lamar and stay with their families!

Miscellaneous

Councilmember Jenkins said that she has seen where there have been several complaints on social media regarding the parking at Escondido Park. What is going on with the property that the City purchased to help with this?

City Administrator Evans stated that the area is opened up for parking. It is not lined at this time but available for use.

Councilmember Jenkins asked what can be done about the loud cars in Lamar.

City Administrator Evans stated that they could address this in their weekly meetings.

Councilmember Bellomy asked Police Chief Miller if a person takes down a license plate and calls it in and states that they will go to court, can the PD issue a ticket?

Police Chief Miller stated that yes this can be done. Usually what will happen the first time is the officers will contact the registered owner and talk with them about the complaint; after that they will issue tickets.

Councilmember Jenkins asked what could be done about the semis racing to get to the road construction area as well as the accidents.

Police Chief Miller stated that it is a mess. He states that they can try to stop the truckers and regarding accidents his suggestion is to avoid the construction area as much as possible. Hopefully construction in this area will be completed in the next six months.

Councilmember Jenkins asked if there has been anything done with the curb at Olive and Main St.

City Administrator Evans stated that as soon as things get freed up in the street department they will address this issue.

Councilmember Duffy asked if there was anything that could be done about a motorcycle running up and down the alley way around the Mayhew area.

Police Chief Miller stated that if someone could call it in or get a tag # or description, an officer would talk with them and if problem continues will issue ticket.

Mayor Crespín asked Police Chief Miller to give an update on what his plan was for the coming year on trying to address some of citizens concerns.

Police Chief Miller stated that they have added an additional Officer and an additional Code Enforcement Officer in the budget for 2024. However, it seems about the time they get closer to full staff something happens. Currently they have two officers out on baby leave, two out on injury leave, and one out on medical leave. He is back down to five officers and two open spots.

Councilmember Duffy asked if there was any update on the Lamar Inn.

City Administrator Evans stated that they are in continued negotiations with the owner. At this point, before anything can be done, they have to have the asbestos removed.

Councilmember Gonzales asked if there has been any update on the meeting with the Ute Tribe.

City Administrator Evans stated that they told them they were working on a schedule for when they could come to Lamar. We should be hearing from them sometime this week with that information.

Councilmember Bellomy stated that the problem at Escondido Park is that the posts were left in the ground when the cable was removed. These posts need to be removed and this would help with some of the parking issues there. Also the chain link fence between the two halves needs to be taken down to help with cars being able to turn around and get out of the parking lot.

Councilmember Bellomy also asked when the new signs would be going up.

City Administrator Evans stated that the signs would be up this week.

Mayor Crespín gave a reminder that when the City has the Town Hall meetings regarding the Parks and Recreation Master Plan the citizens need to participate. They need to voice what they would like to see put in the plan, example upgrades to Escondido Park such as additional bathrooms, lighting, bleachers so that we can apply for grants to get these completed.

Reports and Correspondence from Council

None

NEW BUSINESS

Appointment to Lamar Utilities Board

Councilmember Duffy moved and Councilmember Jenkins seconded to approve the appointment of Jill Bellomy to an expired (5) five-year term expiring August 1, 2028.

Voting Yes: Gonzales, Jenkins, Crespín, Duffy, Tamez, Bates

Voting No: None

Abstained: Bellomy

Councilmember Bellomy Abstained due to family relationship to Ms. Bellomy.

Mayor Crespín stated "Let the record reflect that all Councilmembers voted an affirmative, motion passes 6-0".

Schedule a Public Hearing for a Special Event Permit for the Lamar Chamber of Commerce

Councilmember Jenkins moved and Councilmember Bates seconded to approve the scheduling of Public Hearing on September 25, 2023 for Special Event Permit for the Lamar Chamber of Commerce to host Beer Garden during Octoberfest.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespín, Duffy, Tamez, Bates

Voting No: None

Mayor Crespín stated "Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0".

FY 2023-2024 Colorado State Grants for Libraries

Councilmember Bates moved and Councilmember Jenkins seconded to approve the FY 2023-2024 Colorado State Grant for Libraries, have the Mayor sign grant request and approve the signing of drawdown requests as required.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespin, Duffy, Tamez, Bates
Voting No: None

Mayor Crespin stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0”.

Dunn Quit-Claim Deed for 20’ Easement at 1708 and 1710 S. 9th St.

Councilmember Gonzales moved and Councilmember Duffy seconded to approve and accept the donation of Dunn Quit-Claim Deed for a 20’ Easement at 1708 and 1710 S. 9th St. and authorize the Mayor to sign.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespin, Duffy, Tamez, Bates
Voting No: None

Mayor Crespin stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0”.

Re-Enrollment in GSAXcess Program

Councilmember Gonzales moved and Councilmember Jenkins seconded to approve the re-enrollment in GSAXcess Program for surplus federal government items and authorize the Mayor to sign.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespin, Duffy, Tamez, Bates
Voting No: None

Mayor Crespin stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0”.

Approval to Apply for Wal-Mart Grant

Councilmember Bates moved and Councilmember Tamez seconded to approve the request to apply for Wal-Mart Grant for the purpose of creating scholarships for the children interested in leagues and programs that may not be able to afford them.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespin, Duffy, Tamez, Bates
Voting No: None

Mayor Crespin stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0”.

Community Development Update

Community Development Director Crampton gave an update on the following items.

- Brownsfield Grants – Ayres will be setting up a booth during Octoberfest for citizen engagement.
- Building Official – Chief Building Inspector Strube has received her Commercial Building Inspection Certificate.
- Pocket Park – Getting a paint touch up
- Residential Development Application – Working on incentive agreement for new construction

- Business Incentive Application – Working on incentive agreement to be used by City and PEP
- Comprehensive Plan – Waiting on final signatures from Ayres to begin moving forward
- Cow Palace – Incentives almost finalized
- BEAR Committee through PEP – Working on economic development at SE Colorado Regional Airport.
- North Fork Farms – They obtained the rail spur needed for them to move forward. They will be storing sunflower seeds for a local sister partnership.
- Historic Preservation – Attended a Saving Places on the Road meeting regarding the tie between Urban Renewal and Historic Preservation.
- Certified Local Government Status – Still on monitoring status but working on the corrections that need to be done to get off of this status.
- LPI – Strategic Planning Session in the future
- CGI Videos – Videos are almost complete and there will be a community engagement guidelines draft sent to the City

Councilmember Bellomy asked if the old packing plant is being looked at in the Brownsfield Assessment.

Community Development Director Crampton stated that yes it is one of the locations.

Amendment to the City Administrator’s Contract

Councilmember Tamez moved and Councilmember Duffy seconded to approve the Amendment to the City Administrator’s Contract.

Darla Specht pointed out that there is a typo that needs to be corrected. She asked about the City paying for maintenance and also if an amount was being placed on Mr. Evans W2 or 1099 and regarding insurance is CIRSA going to cover if there are non-City Employees in the vehicle.

Mayor Crespín stated that yes there will be an amount placed on his W2 regarding vehicle usage and yes CIRSA will cover as long as Rob is the driver.

Voting Yes: Gonzales, Jenkins, Crespín, Duffy, Tamez, Bates

Voting No: Bellomy

Mayor Crespín stated “Let the record reflect that all Councilmembers voted an affirmative, motion passes 6-1”.

Miscellaneous

Question online was who owned the Main Café. Mayor Crespín stated that the Main Café is owned by the LRA Authority Board and this enables them to be able to apply for grants.

Adjournment

There being no further business to come before the Council, Councilmember Jenkins moved and Councilmember Duffy seconded that the meeting adjourn.

Voting Yes: Gonzales, Bellomy, Jenkins, Crespín, Duffy, Tamez, Bates

Voting No: None

Mayor Crespín stated "Let the record reflect that all Councilmembers voted an affirmative, motion passes 7-0".

The meeting adjourned at 8:24 p.m.

Linda Williams – City Clerk

Kirk Crespín – Mayor

NOTE TO COUNCIL: The below minutes were approved at the September 12, 2023 meeting.

**LAMAR UTILITIES BOARD
MINUTES OF THE UTILITIES BOARD MEETING
August 29, 2023**

The Lamar Utilities Board met in regular session at 12:19 p.m. with Vice-Chairman Brooke presiding.

Present: Jay Brooke, Roger Stagner, Lance Clark, Houssin Hourieh, Leala Owen,
Linda Williams

By Phone: Doug Thrall

Absent: Patrick Leonard, Kirk Crespin, Lisa Denman

Minutes of Previous Meeting – August 15, 2023

Boardmember Stagner moved and Boardmember Thrall seconded to approve meeting minutes of August 15, 2023.

Voting Yes: Brooke, Thrall, Stagner

Voting No: None

Purchase Orders #92356 through #92388

Boardmember Stagner moved and Boardmember Thrall seconded to approve purchase orders #92356 through #92388 in the amount of \$104,721.60.

Voting Yes: Brooke, Thrall, Stagner

Voting No: None

Payment of Bills

Boardmember Stagner moved and Boardmember Thrall seconded to approve payment of bills: Vouchers #53626 through #53666 for a total of \$1,182,633.54.

Voting Yes: Brooke, Thrall, Stagner

Voting No: None

Consider Approval of Bid #2033 – Raptor Protection Line Material

Boardmember Stagner moved and Boardmember Thrall seconded to approve and award Bid #2033 – Raptor Protection Line Material to Techline in the amount of \$11,704.50.

Voting Yes: Brooke, Thrall, Stagner

Voting No: None

July 2023 Financial Report

Superintendent Hourieh reviewed the July 2023 financials which included the following:

Balance Sheet – Cash is up \$33,866.00 from June 2023 and accounts receivable has increased by \$175,221.00.

Income Statement – Total operating revenue is \$1,325,392.00 with total operating costs being \$1,319,438.00 for a gross operating income of \$5,954.00.

Adding in non-operating revenues and expenses brings the net loss to \$124,630.00.

YTD Income Statement – YTD operating revenue is \$7,927,262.00 and total operating costs are \$7,102,493.00 resulting in gross operating income of \$824,769.00. Adding in non-operating revenues and expenses, there is a net loss of \$286,428.00.

YTD Comparison to 2022 – Retail sales are down \$3,724.00 or less than 1%. However, operating expenses are down approximately \$453,780.00 or 6% resulting in a net loss of \$286,428.00 for the year.

System Operating Report

Superintendent Hourieh reported that they have begun the 2024 budget discussion with the proposed LUB Capital Outlay provided. He stated that they are also moving forward with the scheduled 4.16 KV feeders protection relays, AMI metering system upgrade, distribution system upgrade, substation maintenance, wind turbine maintenance, which includes generator slip ring replacement, gearbox oil replacement, manlift inspection and safety and training.

Superintendent Hourieh reported that they had received two board member applications; one from Jill Bellomy and one from Ron Manning. After board discussion Chairman Thrall recommended Jill Bellomy, boardmembers agreed. Letter of thank you will be sent to Ron Manning.

Adjournment

There being no further business to come before the Board, Boardmember Thrall moved and Boardmember Stagner seconded that the meeting adjourn.

Voting Yes: Brooke, Thrall, Stagner
Voting No: None

The meeting adjourned at 12:43 p.m.

Linda Williams – City Clerk

Jay Brooke – Vice – Chairman

City of Lamar
Payment Register Print

Batch: 0 Period: 09/20/23

Payment Number	HP/VD	Vendor Number	Name/Description	Invoice/Items	Gross Amount	Discounts/Deductions	Net Pay	Paid Date	Batch Number
			FOR BANK ACCOUNT:1	FRONTIER BANK	GREEN CHECKS - MULTI FUND				
97465		2073	FRONTIER BANK						
			RETURNED CHECK C AGUILERA	09-11-2023	262.00	0.00	262.00		
			** PAYMENT TOTAL **	1	262.00	0.00	262.00	09/11/23	118300
97466		226	AFLAC PREMIUM HOLDING						
			AUGUST 2023 AFLAC & CAIC	AUG-2023	3,008.28	0.00	240.78		
			AUGUST 2023 AFLAC & CAIC	AUG-2023	3,008.28	0.00	305.35		
			AUGUST 2023 AFLAC & CAIC	AUG-2023	3,008.28	0.00	1,681.84		
			AUGUST 2023 AFLAC & CAIC	AUG-2023	3,008.28	0.00	22.62		
			AUGUST 2023 AFLAC & CAIC	AUG-2023	3,008.28	0.00	261.52		
			** PAYMENT TOTAL **	5	2,512.11	0.00	2,512.11	09/11/23	118326
97467		1	PERRY E THOELE						
			17988/615152960: ACCT 17988 RE	U!00001403	71.81	0.00	52.31		
			** PAYMENT TOTAL **	1	52.31	0.00	52.31	09/14/23	118392
97468		1	MARJORIE L CAMPBELL						
			22480/617171270: ACCT 22480 RE	U!00001405	52.94	0.00	7.01		
			** PAYMENT TOTAL **	1	7.01	0.00	7.01	09/14/23	118392
97469		1	JENNIFER L NELSON						
			22777/609092070: ACCT 22777 RE	U!00001406	103.43	0.00	48.28		
			** PAYMENT TOTAL **	1	48.28	0.00	48.28	09/14/23	118392
97470		266	PITSTOP OIL LLC						
			EQMAINT- DYED DIESEL	1473174	26,778.57	0.00	26,778.57		
			** PAYMENT TOTAL **	1	26,778.57	0.00	26,778.57	09/18/23	118429
97471		3034	CITYSERVICEVALCON LLC						
			AIRPORT- JET FUEL	0696774	27,057.16	0.00	27,057.16		
			** PAYMENT TOTAL **	1	27,057.16	0.00	27,057.16	09/18/23	118429
97472		3260	COLORADO DEPARTMENT OF REVENUE						
			AUGUST 2023 AVIATION FUEL SALE	09-18-2023	2,224.00	0.00	2,224.00		
			** PAYMENT TOTAL **	1	2,224.00	0.00	2,224.00	09/18/23	118429
97473		666	COMMUNITY STATE BANK						
			HSA ACCT:4959:214:09/16/23	4959:382	80.00	0.00	80.00		
			HSA ACCT:4959:214:09/16/23	4959:55	460.00	0.00	460.00		
			** PAYMENT TOTAL **	2	540.00	0.00	540.00	09/19/23	118462
97474		910	PEOPLES CREDIT UNION						
			CREDITUNUN:4959:303:09/16/23	4959:314	200.00	0.00	200.00		
			CREDITUNUN:4959:303:09/16/23	4959:368	124.60	0.00	124.60		
			** PAYMENT TOTAL **	2	324.60	0.00	324.60	09/19/23	118462
97475		960	FAMILY SUPPORT REGISTRY						
			#16288862:4959:478:09/16/23	4959:52	275.50	0.00	275.50		
			** PAYMENT TOTAL **	1	275.50	0.00	275.50	09/19/23	118462

City of Lamar
 Payment Register Print

Batch: 0 Period: 09/20/23

Payment Number	HP/VD	Vendor Number	Name/Description	Invoice/Items	Gross Amount	Discounts/Deductions	Net Pay	Paid Date	Batch Number
97476		2055	CITY OF LAMAR						
			FED W/H:4959:800:09/16/23	4959:234	749.50	0.00	749.50		
			COLO W/H:4959:810:09/16/23	4959:235	585.00	0.00	585.00		
			MEDICARE:4959:701:09/16/23	4959:236	230.50	0.00	230.50		
			MEDICARE:4959:801:09/16/23	4959:237	230.50	0.00	230.50		
			SOC SEC BN:4959:702:09/16/23	4959:238	113.55	0.00	113.55		
			SOC SEC:4959:802:09/16/23	4959:239	113.55	0.00	113.55		
			PENSION:4959:275:09/16/23	4959:250	1,223.48	0.00	1,223.48		
			INTEGRATED:4959:288:09/16/23	4959:251	34.92	0.00	34.92		
			PENSION:4959:775:09/16/23	4959:252	1,376.43	0.00	1,376.43		
			INTEGRATED:4959:788:09/16/23	4959:253	54.32	0.00	54.32		
			FED W/H:4959:800:09/16/23	4959:27	10,812.53	0.00	10,812.53		
			FED W/H:4959:800:09/16/23	4959:270	373.95	0.00	373.95		
			COLO W/H:4959:810:09/16/23	4959:271	232.00	0.00	232.00		
			MEDICARE:4959:701:09/16/23	4959:272	96.37	0.00	96.37		
			MEDICARE:4959:801:09/16/23	4959:273	96.37	0.00	96.37		
			SOC SEC BN:4959:702:09/16/23	4959:274	77.37	0.00	77.37		
			SOC SEC:4959:802:09/16/23	4959:275	77.37	0.00	77.37		
			COLO W/H:4959:810:09/16/23	4959:28	70.00	0.00	70.00		
			PENSION:4959:275:09/16/23	4959:282	471.23	0.00	471.23		
			INTEGRATED:4959:288:09/16/23	4959:283	24.57	0.00	24.57		
			VROTHAFT%:4959:293:09/16/23	4959:284	20.66	0.00	20.66		
			PENSION:4959:775:09/16/23	4959:285	530.14	0.00	530.14		
			INTEGRATED:4959:788:09/16/23	4959:286	38.21	0.00	38.21		
			COLO W/H:4959:810:09/16/23	4959:29	6,353.01	0.00	6,353.01		
			MEDICARE:4959:701:09/16/23	4959:30	2,421.95	0.00	2,421.95		
			FED W/H:4959:800:09/16/23	4959:308	1,265.14	0.00	1,265.14		
			COLO W/H:4959:810:09/16/23	4959:309	697.51	0.00	697.51		
			MEDICARE:4959:801:09/16/23	4959:31	2,421.95	0.00	2,421.95		
			MEDICARE:4959:701:09/16/23	4959:310	219.30	0.00	219.30		
			MEDICARE:4959:801:09/16/23	4959:311	219.30	0.00	219.30		
			SOC SEC BN:4959:702:09/16/23	4959:312	324.43	0.00	324.43		
			SOC SEC:4959:802:09/16/23	4959:313	324.43	0.00	324.43		
			SOC SEC BN:4959:702:09/16/23	4959:32	3,753.27	0.00	3,753.27		
			PENSION:4959:275:09/16/23	4959:325	1,142.84	0.00	1,142.84		
			ABT \$457K:4959:280:09/16/23	4959:326	35.00	0.00	35.00		
			ICMA:4959:283:09/16/23	4959:327	13.36	0.00	13.36		
			INTEGRATED:4959:288:09/16/23	4959:328	99.68	0.00	99.68		
			PENSION:4959:775:09/16/23	4959:329	1,285.69	0.00	1,285.69		
			SOC SEC:4959:802:09/16/23	4959:33	3,753.27	0.00	3,753.27		

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			ICMA:4959:783:09/16/23	4959:330	13.36	0.00	13.36		
			INTEGRATED:4959:788:09/16/23	4959:331	155.06	0.00	155.06		
			POLICE PNS:4959:272:09/16/23	4959:34	3,025.00	0.00	3,025.00		
			POLICE PEN:4959:772:09/16/23	4959:35	3,403.13	0.00	3,403.13		
			FED W/H:4959:800:09/16/23	4959:362	1,297.57	0.00	1,297.57		
			COLO W/H:4959:810:09/16/23	4959:363	847.86	0.00	847.86		
			MEDICARE:4959:701:09/16/23	4959:364	265.82	0.00	265.82		
			MEDICARE:4959:801:09/16/23	4959:365	265.82	0.00	265.82		
			SOC SEC BN:4959:702:09/16/23	4959:366	656.84	0.00	656.84		
			SOC SEC:4959:802:09/16/23	4959:367	656.84	0.00	656.84		
			PENSION:4959:275:09/16/23	4959:384	978.32	0.00	978.32		
			ICMA:4959:283:09/16/23	4959:385	35.62	0.00	35.62		
			INTEGRATED:4959:288:09/16/23	4959:386	205.80	0.00	205.80		
			PENSION:4959:775:09/16/23	4959:387	1,100.62	0.00	1,100.62		
			ICMA:4959:783:09/16/23	4959:388	35.62	0.00	35.62		
			INTEGRATED:4959:788:09/16/23	4959:389	320.13	0.00	320.13		
			ABT \$457K:4959:280:09/16/23	4959:391	75.00	0.00	75.00		
			FED W/H:4959:800:09/16/23	4959:419	618.09	0.00	618.09		
			COLO W/H:4959:810:09/16/23	4959:420	425.62	0.00	425.62		
			MEDICARE:4959:701:09/16/23	4959:421	176.46	0.00	176.46		
			MEDICARE:4959:801:09/16/23	4959:422	176.46	0.00	176.46		
			SOC SEC BN:4959:702:09/16/23	4959:423	146.50	0.00	146.50		
			SOC SEC:4959:802:09/16/23	4959:424	146.50	0.00	146.50		
			PENSION:4959:275:09/16/23	4959:435	840.65	0.00	840.65		
			ABT 457K%:4959:284:09/16/23	4959:436	14.39	0.00	14.39		
			INTEGRATED:4959:288:09/16/23	4959:437	42.42	0.00	42.42		
			PENSION:4959:775:09/16/23	4959:438	945.72	0.00	945.72		
			INTEGRATED:4959:788:09/16/23	4959:439	65.97	0.00	65.97		
			PENS LOAN:4959:475:09/16/23	4959:51	66.75	0.00	66.75		
			PENSION:4959:275:09/16/23	4959:58	6,200.72	0.00	6,200.72		
			VOL AFT %:4959:276:09/16/23	4959:59	40.89	0.00	40.89		
			VOL AFT \$:4959:277:09/16/23	4959:60	15.00	0.00	15.00		
			ABT \$457K:4959:280:09/16/23	4959:61	100.00	0.00	100.00		
			ICMA:4959:283:09/16/23	4959:62	40.06	0.00	40.06		
			ABT 457K%:4959:284:09/16/23	4959:63	83.20	0.00	83.20		
			INTEGRATED:4959:288:09/16/23	4959:64	1,084.31	0.00	1,084.31		
			PENSION:4959:775:09/16/23	4959:65	6,975.86	0.00	6,975.86		
			ICMA:4959:783:09/16/23	4959:66	40.06	0.00	40.06		
			INTEGRATED:4959:788:09/16/23	4959:67	1,686.72	0.00	1,686.72		
			ABT \$457K:4959:280:09/16/23	4959:68	250.00	0.00	250.00		

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			ABT 457K8:4959:284:09/16/23	4959:69	73.35	0.00	73.35		
			** PAYMENT TOTAL **	80	75,556.76	0.00	75,556.76	09/19/23	118462
97477		2056	CITY OF LAMAR-PAYROLL						
			UTIL BILLS:4959:405:09/16/23	4959:432	75.80	0.00	75.80		
			MISC DEDUC:4959:306:09/16/23	4959:48	292.00	0.00	292.00		
			UTIL BILLS:4959:405:09/16/23	4959:49	650.32	0.00	650.32		
			** PAYMENT TOTAL **	3	1,018.12	0.00	1,018.12	09/19/23	118462
97478		2323	FIRE & POLICE PENSION ASSN						
			FIRE FPPA:4959:731:09/16/23	4959:441	388.65	0.00	388.65		
			POL FPPA:4959:730:09/16/23	4959:71	1,314.60	0.00	1,314.60		
			FIRE FPPA:4959:731:09/16/23	4959:72	402.58	0.00	402.58		
			** PAYMENT TOTAL **	3	2,105.83	0.00	2,105.83	09/19/23	118462
97479		2633	WAKEFIELD & ASSOCIATES LLC						
			2023C03001:4959:632:09/16/23	4959:53	259.30	0.00	259.30		
			** PAYMENT TOTAL **	1	259.30	0.00	259.30	09/19/23	118462
97480		2862	SOUTHEAST COLO FOP LODGE #30						
			PD FOP:4959:309:09/16/23	4959:56	107.50	0.00	107.50		
			** PAYMENT TOTAL **	1	107.50	0.00	107.50	09/19/23	118462
97481		2	A-1 RENTAL AND SALES INC						
			MISC SUPPLIES	100201	15.00	0.00	15.00		
			STREET- REPAIR ON DEMO SAW	5841	45.00	0.00	45.00		
			** PAYMENT TOTAL **	2	60.00	0.00	60.00	09/20/23	118496
97482		15	LAMAR BMS						
			MISC SUPPLIES	406172	9.60	0.00	9.60		
			supplies for REC building	406447	64.57	0.00	64.57		
			supplies for REC building	407065	37.45	0.00	37.45		
			SANITATION- SHUT OFF VALVE / N	408795	18.98	0.00	18.98		
			MISC SUPPLIES	408898	2.98	0.00	2.98		
			MISC SUPPLIES	409103	6.59	0.00	6.59		
			MISC SUPPLIES	409171	332.35	0.00	332.35		
			MISC SUPPLIES	409407	9.79	0.00	9.79		
			MISC SUPPLIES	409928	14.48	0.00	14.48		
			Water/WW-Service Tools						
			** PAYMENT TOTAL **	9	496.79	0.00	496.79	09/20/23	118496
97483		34	DELOACHS WATER COND INC						
			Water-WTP Service	81400	135.50	0.00	135.50		
			AUG 2023 WATER SERVICES	81616-E911	34.00	0.00	34.00		
			POOL-WATER	81675	36.50	0.00	36.50		
			POOL-WATER	81678	30.00	0.00	30.00		
			SEPTEMBER 2023 WATER SERVICES	SEPT-2023-AIRPORT	120.00	0.00	120.00		
			PD WATER RENTAL FEE FOR 2023	SEPT-2023-LPD	19.50	0.00	19.50		

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			** PAYMENT TOTAL **	6	375.50	0.00	375.50	09/20/23	118496
97484		57	AIRGAS USA LLC						
			AIRPORT- LG NITROGEN/OXYGEN	5501937345	46.65	0.00	46.65		
			** PAYMENT TOTAL **	1	46.65	0.00	46.65	09/20/23	118496
97485		62	LAMAR AUTO PARTS						
			PWKS- HYD OIL/SWITCH/WATER PUM	700997	35.18	0.00	35.18		
			EQMAINT-FUEL FILTERS/IGNITION	701224	97.93	0.00	97.93		
			EQMAINT-FUEL FILTERS/IGNITION	701450	739.69	0.00	739.69		
			EQMAINT-FUEL FILTERS/IGNITION	705020	28.33	0.00	28.33		
			CREDIT - RETURN BLOWER MOTOR	705027	124.71-	0.00	124.71-		
			PWKS- HYD OIL/SWITCH/WATER PUM	705046	23.32	0.00	23.32		
			Fire Ops - Wire, Silicone, Cln	705500	9.89	0.00	9.89		
			EQMAINT-FUEL FILTERS/IGNITION	705698	4.85	0.00	4.85		
			PWKS- HYD OIL/SWITCH/WATER PUM	705783	70.19	0.00	70.19		
			PWKS- HYD OIL/SWITCH/WATER PUM	705876	155.96	0.00	155.96		
			EQMAINT-FUEL FILTERS/IGNITION	705902	180.00	0.00	180.00		
			EQMAINT-FUEL FILTERS/IGNITION	705914	271.60	0.00	271.60		
			Fire Eq - DEF	706740	12.99	0.00	12.99		
			Fire Ops - Wire, Silicone, Cln	707327	132.98	0.00	132.98		
			** PAYMENT TOTAL **	14	1,638.20	0.00	1,638.20	09/20/23	118496
97486		84	PUEBLO DEPT OF PUBLIC HEALTH & ENV						
			Water-Bacti Samples	AUG-2023	212.00	0.00	212.00		
			** PAYMENT TOTAL **	1	212.00	0.00	212.00	09/20/23	118496
97487		87	RANCHERS SUPPLY OF LAMAR LLC						
			Water/WW- Service Materials	251578	91.60	0.00	91.60		
			Water/WW- Service Materials	251626	17.60	0.00	17.60		
			Water/WW- Service Materials	252202	30.80	0.00	30.80		
			Water/WW- Service Materials	252885	16.14	0.00	16.14		
			Water/WW- Service Materials	252894	27.14	0.00	27.14		
			STREET- PLUGS	252990	8.42	0.00	8.42		
			MISC SUPPLIES	253063	78.16	0.00	78.16		
			MISC SUPPLIES	253080	25.63	0.00	25.63		
			SANITATION- DISC, GRINDING	253507	27.10	0.00	27.10		
			MISC SUPPLIES	253512	59.95	0.00	59.95		
			MISC SUPPLIES	253516	24.84	0.00	24.84		
			** PAYMENT TOTAL **	11	407.38	0.00	407.38	09/20/23	118496
97488		88	ROBINSON PRINTING INC						
			CALL FOR PETITION NOTICE	71421	525.00	0.00	525.00		
			Job Ads	71424	45.00	0.00	45.00		
			Job Ads	71425	35.00	0.00	35.00		

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			Board Vacancies	71426	250.00	0.00	250.00		
			Historic board adv	71427	30.00	0.00	30.00		
			Job Ads	71430	90.00	0.00	90.00		
			Job Ads	71431	90.00	0.00	90.00		
			Job Ads	71432	45.00	0.00	45.00		
			Job Ads	71433	65.00	0.00	65.00		
			Job Ads	71434	70.00	0.00	70.00		
			Job Ads	71435	70.00	0.00	70.00		
			PD ACO DOOR TAGS	71483	892.70	0.00	892.70		
			** PAYMENT TOTAL **		12 2,207.70	0.00	2,207.70	09/20/23	118496
97489		89	4 RIVERS EQUIPMENT-AG LLC						
			STREET - MILLING MACHINE RENTA	1529108	28,090.00	0.00	28,090.00		
			** PAYMENT TOTAL **		1 28,090.00	0.00	28,090.00	09/20/23	118496
97490		91	S E COLO POWER ASSOC						
			AUGUST 2023 HOLLY TOWER	AUG-2023-E911	292.38	0.00	292.38		
			** PAYMENT TOTAL **		1 292.38	0.00	292.38	09/20/23	118496
97491		103	SOUTH EAST MACHINERY CO INC						
			Water/WW Service Materials	92390	99.80	0.00	99.80		
			** PAYMENT TOTAL **		1 99.80	0.00	99.80	09/20/23	118496
97492		162	PRAIRIE MOUNTAIN MEDIA						
			CALL FOR PETITIONS	101989983-07202023	153.00	0.00	153.00		
			CALL FOR PETITIONS	101991036-08032023	19.20	0.00	19.20		
			CALL FOR PETITIONS	101992483-08032023	50.40	0.00	50.40		
			Board vacancies	101993031-08032023	175.00	0.00	175.00		
			2023 PUBLICATION PAYMENTOFBILL	101996083-08172023	232.80	0.00	232.80		
			CALL FOR PETITIONS	101997390-08242023	49.60	0.00	49.60		
			Labor Day Public Announcement	101999047-08312023	135.00	0.00	135.00		
			** PAYMENT TOTAL **		7 815.00	0.00	815.00	09/20/23	118496
97493		170	FASTENAL COMPANY						
			SANITATION- GLOVES/EYEWEAR	COLAJ57156	219.75	0.00	219.75		
			** PAYMENT TOTAL **		1 219.75	0.00	219.75	09/20/23	118496
97494		179	BIG TIMBERS VETERINARY CLINIC						
			PD SPAY & NEUTER CARE	13774	92.00	0.00	92.00		
			PD SPAY & NEUTER CARE	13791	92.00	0.00	92.00		
			PD SPAY & NEUTER CARE	13817	92.00	0.00	92.00		
			PD SPAY & NEUTER CARE	13821	107.00	0.00	107.00		
			** PAYMENT TOTAL **		4 383.00	0.00	383.00	09/20/23	118496
97495		197	SCHWARTZ MARKETING INC						
			Job Ads	34454	326.25	0.00	326.25		
			Job Ads	34468	326.25	0.00	326.25		

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			** PAYMENT TOTAL **	2	652.50	0.00	652.50	09/20/23	118496
97496		208	BOUND TREE MEDICAL LLC Amb Op - Med supplies	85080378	231.91	0.00	231.91	09/20/23	118496
			** PAYMENT TOTAL **	1	231.91	0.00	231.91	09/20/23	118496
97497		213	NKC TIRE EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES / REPAIRS EQMAINT- TIRES/REPAIRS EQMAINT- TIRES/REPAIRS EQMAINT- TIRES/REPAIRS EQMAINT- TIRES/REPAIRS EQMAINT- TIRES/REPAIRS EQMAINT- TIRES/REPAIRS	22310 22342 22343 22378 22396 22401 22465 22561 22566 22577	521.93 417.45 298.03 23.89 184.59 23.89 64.20 29.96 23.89 1,225.93	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	521.93 417.45 298.03 23.89 184.59 23.89 64.20 29.96 23.89 1,225.93	09/20/23	118496
			** PAYMENT TOTAL **	10	2,813.76	0.00	2,813.76	09/20/23	118496
97498		243	MIKE STEPHENS repair lock on library	875120	60.00	0.00	60.00	09/20/23	118496
			** PAYMENT TOTAL **	1	60.00	0.00	60.00	09/20/23	118496
97499		245	TRI COUNTY FORD INC EQMAINT- TUBE ASY	101470	122.54	0.00	122.54	09/20/23	118496
			** PAYMENT TOTAL **	1	122.54	0.00	122.54	09/20/23	118496
97500		247	COLLEEN SALDANA PD PERDIEM/ TRAVEL-TRAINING	432776	479.00	0.00	479.00	09/20/23	118496
			** PAYMENT TOTAL **	1	479.00	0.00	479.00	09/20/23	118496
97501		264	PATTIES POTTIES AUGUST 2023 BILLING AUGUST 2023 BILLING	2664 2664	505.00 505.00	0.00 0.00	307.50 197.50	09/20/23	118496
			** PAYMENT TOTAL **	2	505.00	0.00	505.00	09/20/23	118496
97502		276	KENDRA COPE CPRA TRAINING	432671	276.50	0.00	276.50	09/20/23	118496
			** PAYMENT TOTAL **	1	276.50	0.00	276.50	09/20/23	118496
97503		308	LAMAR CHAMBER OF COMMERCE BROWNFIELD GRANT-OKTOBERFEST	50920	12.50	0.00	12.50	09/20/23	118496
			** PAYMENT TOTAL **	1	12.50	0.00	12.50	09/20/23	118496
97504		423	WALLACE GAS & OIL INC AIRPORT- REG GAS /PROPANE STREET- PROPANE OVER PAYMENT LANDFILL- #2 LOW SULFUR DYED	33764 500 5685977-1 S34120	82.71 147.30 8.56- 988.00	0.00 0.00 0.00 0.00	82.71 147.30 8.56- 988.00		

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			LANDFILL- #2 LOW SULFUR DYED	S35500	827.75	0.00	827.75		
			** PAYMENT TOTAL **	5	2,037.20	0.00	2,037.20	09/20/23	118496
97505		501	GILBERT LONGORIA						
			CPRA TRAINING	432673	276.50	0.00	276.50		
			** PAYMENT TOTAL **	1	276.50	0.00	276.50	09/20/23	118496
97506		555	MACHINE SUPPLY COMPANY						
			Water/WW-Service Materials	223950	39.98	0.00	39.98		
			EQMAINT- RADIATOR FLUSH	223981	14.99	0.00	14.99		
			** PAYMENT TOTAL **	2	54.97	0.00	54.97	09/20/23	118496
97507		589	DEWITT EXCAVATING						
			Water/WW- PVC Pipe	21118	864.64	0.00	864.64		
			Water/WW- PVC Pipe	21138	706.50	0.00	706.50		
			** PAYMENT TOTAL **	2	1,571.14	0.00	1,571.14	09/20/23	118496
97508		625	LAMAR ANIMAL MEDICAL CENTER LLC						
			PD EMERGENT & SPAY/NEUTER	228996-6702	90.95	0.00	90.95		
			PD EMERGENT & SPAY/NEUTER	229003-6701	105.40	0.00	105.40		
			PD EMERGENT & SPAY/NEUTER	229109-6696	137.70	0.00	137.70		
			PD EMERGENT & SPAY/NEUTER	229110-6698	159.95	0.00	159.95		
			PD EMERGENT & SPAY/NEUTER	229324-6699	103.70	0.00	103.70		
			PD EMERGENT & SPAY/NEUTER	229377-6709	496.10	0.00	496.10		
			** PAYMENT TOTAL **	6	1,093.80	0.00	1,093.80	09/20/23	118496
97509		637	ALL RITE PAVING & REDI MIX INC						
			STREET- 5/8" HBP	LJ6557	1,173.42	0.00	1,173.42		
			Water/WW-Concrete 4th &Washing	LM8785	340.00	0.00	340.00		
			Water/WW-Concrete 4th &Washing	LM8789	977.50	0.00	977.50		
			** PAYMENT TOTAL **	3	2,490.92	0.00	2,490.92	09/20/23	118496
97510		658	ACE TIRE SERVICE LLC						
			EQMAINT- TRLR REPAIR	1-133607	20.00	0.00	20.00		
			** PAYMENT TOTAL **	1	20.00	0.00	20.00	09/20/23	118496
97511		665	DPC INDUSTRIES INC						
			WATER-Flouride /DrumCleaning	737003429-23	861.18	0.00	861.18		
			CREDIT-POOL CONTAINER RETURN	C737000093-23	120.00-	0.00	120.00-		
			** PAYMENT TOTAL **	2	741.18	0.00	741.18	09/20/23	118496
97512		794	TIME GIVEN (COACH)						
			TACKLE FOOTBALL JERSEYS	JD138423C	3,060.00	0.00	3,060.00		
			** PAYMENT TOTAL **	1	3,060.00	0.00	3,060.00	09/20/23	118496
97513		870	EVAN HALLOCK						
			Safety boots	432798	100.00	0.00	100.00		
			** PAYMENT TOTAL **	1	100.00	0.00	100.00	09/20/23	118496
97514		874	SAND AND SAGE ROUNDUP						

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Payment Number	HP/VD	Vendor Number	Name/Description	Invoice/Items	Gross Amount	Discounts/Deductions	Net Pay	Paid Date	Batch Number
			2023 SAND & SAGE BBQ-CITY COST	2023	1,445.58	0.00	1,445.58		
			** PAYMENT TOTAL **	1	1,445.58	0.00	1,445.58	09/20/23	118496
97515		884	CURTIS LANE PORTER						
			2023 MUNICIPAL COURT JUDGE	SEPT-2023	1,625.00	0.00	1,625.00		
			** PAYMENT TOTAL **	1	1,625.00	0.00	1,625.00	09/20/23	118496
97516		895	O'REILLY AUTOMOTIVE STORES INC						
			AIRPORT- ALTERNATOR /FREIGHT	2906-217315	237.64	0.00	237.64		
			AIRPORT- ALTERNATOR /FREIGHT	2906-217483	25.93	0.00	25.93		
			EQMAINT- FUEL FILTER/OIL FILTE	2906-218624	95.03	0.00	95.03		
			EQMAINT- PWR STR FILTER/FUEL P	2906-219255	41.34	0.00	41.34		
			EQMAINT- PWR STR FILTER/FUEL P	2906-219575	79.99	0.00	79.99		
			** PAYMENT TOTAL **	5	479.93	0.00	479.93	09/20/23	118496
97517		932	STEPHANIE STRUBE						
			Transportation and meals-ICC	431581	472.26	0.00	472.26		
			** PAYMENT TOTAL **	1	472.26	0.00	472.26	09/20/23	118496
97518		940	MY WHOLESALE PRODUCTS						
			E911- CLEANER, WIPES, PLATES	358493	119.67	0.00	119.67		
			MISC SUPPLIES	358562	198.00	0.00	198.00		
			MISC SUPPLIES	358568	140.00	0.00	140.00		
			** PAYMENT TOTAL **	3	457.67	0.00	457.67	09/20/23	118496
97519		1026	TYNDAN MARQUEZ						
			CPRA TRAINING	432670	276.50	0.00	276.50		
			** PAYMENT TOTAL **	1	276.50	0.00	276.50	09/20/23	118496
97520		1054	INGRAM BOOK COMPANY						
			books	77089116	18.94	0.00	18.94		
			books	77149160	308.43	0.00	308.43		
			childrens books	77202249	10.80	0.00	10.80		
			books	77202250	10.73	0.00	10.73		
			books	77202251	66.58	0.00	66.58		
			books	77323550	16.82	0.00	16.82		
			childrens books	77323551	18.14	0.00	18.14		
			books	77323552	7.65	0.00	7.65		
			books	77323553	63.76	0.00	63.76		
			books	77400237	169.95	0.00	169.95		
			childrens books	77400238	21.22	0.00	21.22		
			books	77454872	12.35	0.00	12.35		
			childrens books	77454873	31.27	0.00	31.27		
			books	77454874	22.84	0.00	22.84		
			books	77454875	116.49	0.00	116.49		
			books	77502542	168.29	0.00	168.29		

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Payment Number	HP/VD	Vendor Number	Name/Description	Invoice/Items	Gross Amount	Discounts/Deductions	Net Pay	Paid Date	Batch Number
			books	77582607	65.97	0.00	65.97		
			childrens books	77582608	49.78	0.00	49.78		
			books	77582609	129.94	0.00	129.94		
			books	77582610	16.69	0.00	16.69		
			books	77613889	17.51	0.00	17.51		
			books	77613890	16.27	0.00	16.27		
			** PAYMENT TOTAL **		22	1,360.42	0.00	1,360.42	09/20/23 118496
97521		1101	DANIEL A NEUHOLD						
			W/C Janitorial Services-6 mo	SEPT-2023	725.00	0.00	725.00		
			** PAYMENT TOTAL **		1	725.00	0.00	725.00	09/20/23 118496
97522		1105	STAGNER INC						
			PD CARGO TRAILER	1624	5,154.00	0.00	5,154.00		
			** PAYMENT TOTAL **		1	5,154.00	0.00	5,154.00	09/20/23 118496
97523		1115	PARKER MECHANICAL						
			BROILER	58210	524.61	0.00	524.61		
			BROILER	58744	6.06	0.00	6.06		
			** PAYMENT TOTAL **		2	530.67	0.00	530.67	09/20/23 118496
97524		1133	21ST CENTURY EQUIPMENT LLC						
			STREET- MOWER V-BELT	P02340	85.61	0.00	85.61		
			** PAYMENT TOTAL **		1	85.61	0.00	85.61	09/20/23 118496
97525		1160	ANTHONY LATOUR						
			CPRA TRAINING	432672	276.50	0.00	276.50		
			** PAYMENT TOTAL **		1	276.50	0.00	276.50	09/20/23 118496
97526		1203	EXPRESS TOLL						
			TOLL EXPRESS-A LATOUR	2084966904	11.91	0.00	11.91		
			** PAYMENT TOTAL **		1	11.91	0.00	11.91	09/20/23 118496
97527		1231	BIANCA HERNANDEZ						
			PD PERDIEM/ TRAVEL-TRAINING	432775	479.00	0.00	479.00		
			** PAYMENT TOTAL **		1	479.00	0.00	479.00	09/20/23 118496
97528		1273	HENRY SCHEIN INC						
			AMB-ELECTRODE EKG	53653197	7.00	0.00	7.00		
			** PAYMENT TOTAL **		1	7.00	0.00	7.00	09/20/23 118496
97529		1306	HOME STORE LLC						
			paint and plumbing supplies fo	158990	62.53	0.00	62.53		
			** PAYMENT TOTAL **		1	62.53	0.00	62.53	09/20/23 118496
97530		1511	MR D'S SPORTS & FITNESS CO						
			YOUTH SHIRTS	0831223-LPRSOC	975.00	0.00	975.00		
			YOUTH SHIRTS	083123-LPRSOC-B	645.75	0.00	645.75		
			YOUTH SHIRTS	083123-LPRSOC-C	308.25	0.00	308.25		
			YOUTH SHIRTS	091323-VBCAMP	594.50	0.00	594.50		

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			YOUTH SHIRTS	091423-VB4-6	466.50	0.00	466.50		
			YOUTH SHIRTS	091423-VB4-6B	504.00	0.00	504.00		
			YOUTH SHIRTS	091523-FB1-3	531.00	0.00	531.00		
			YOUTH SHIRTS	091523-FB1-3B	586.75	0.00	586.75		
			** PAYMENT TOTAL **	8	4,611.75	0.00	4,611.75	09/20/23	118496
97531		2058	CITY OF LAMAR-GENERAL FUND						
			APPLY BOND PMT K KETELS	09-14-2023	100.00	0.00	100.00		
			** PAYMENT TOTAL **	1	100.00	0.00	100.00	09/20/23	118496
97532		2161	CIRSA						
			deductible #PC6020553	231846-1	500.00	0.00	500.00		
			AIRPORT LIABILITY INS	231909	6,295.00	0.00	6,295.00		
			2023 PROPERTY/CASUALTY COVERAG	231999	80,024.74	0.00	80,024.74		
			2023 PROPERTY/CASUALTY COVERAG	231999-2	758.50	0.00	758.50		
			2023 PROPERTY/CASUALTY COVERAG	231999-3	250.00	0.00	250.00		
			2023 WORKERS COMP	W23625	43,499.00	0.00	43,499.00		
			** PAYMENT TOTAL **	6	131,327.24	0.00	131,327.24	09/20/23	118496
97533		2252	ATMOS ENERGY						
			SEPT-2023 BILLING HICKORY ST	3014048968-9-23	30.13	0.00	30.13		
			SEPT-2023 BILLING FIRE STAT#2	3014085221-9-23	32.09	0.00	32.09		
			SEPT-2023 BILLING RIVERSIDE	3014085490-9-23	31.64	0.00	31.64		
			SEPT-2023 BILLING BEECH CHAMBE	3014085730-9-2023	12.05	0.00	12.05		
			SEPT-2023 BILLING WELCOME CENT	3014085730-9-23	18.08	0.00	18.08		
			SEPT-2023 BILLING ENGINEERS	3015171304-9-23	30.13	0.00	30.13		
			SEPT-2023 BILLING PWKS	3015171555-9-23	44.70	0.00	44.70		
			SEPT-2023 BILLING BALLPARK	3015213321-9-23	31.64	0.00	31.64		
			SEPT-2023 BILLING COMPLEX	3015354410-9-23	31.09	0.00	31.09		
			SEPT-2023 BILLING RES CENTER	3015354705-9-23	68.00	0.00	68.00		
			** PAYMENT TOTAL **	10	329.55	0.00	329.55	09/20/23	118496
97534		2355	CENTURYLINK						
			2023 E911 MONTHLY SIP SESSION	SEPT-2023	1,504.44	0.00	1,504.44		
			** PAYMENT TOTAL **	1	1,504.44	0.00	1,504.44	09/20/23	118496
97535		2500	CAPITAL ONE						
			jig saw for complex	003869	32.32	0.00	32.32		
			Candy and Decorations for 9.11	00934	154.56	0.00	154.56		
			AIRPORT- LOBBY SNACK SUPPLY	02076	223.86	0.00	223.86		
			office supplies	02359	81.97	0.00	81.97		
			WATER/WW-Board RefreshmentsOct	03851	17.46	0.00	17.46		
			Fire Eq - E4 butt connectors	06083	9.63	0.00	9.63		
			Amb Ops - Glucose	06419	41.28	0.00	41.28		
			Fire Ops - Supplies	09424	76.79	0.00	76.79		

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			Council water/pop	145	30.34	0.00	30.34		
			AIRPORT- LOBBY SNACK SUPPLY	8535	171.41	0.00	171.41		
			** PAYMENT TOTAL **	10	839.62	0.00	839.62	09/20/23	118496
97536		2511	AMERICAN ENVIRONMENTAL CONSULT						
			EAST LANDFILL CONSULTING	16085	3,862.90	0.00	3,862.90		
			** PAYMENT TOTAL **	1	3,862.90	0.00	3,862.90	09/20/23	118496
97537		2548	STRYKER MEDICAL CORP						
			Amb Eq - AED Repair Fee	9204596911	632.00	0.00	632.00		
			Amb Eq - AED Repair Fee	9204596913	316.00	0.00	316.00		
			Amb Eq - AED Repair Fee	9204596915	316.00	0.00	316.00		
			** PAYMENT TOTAL **	3	1,264.00	0.00	1,264.00	09/20/23	118496
97538		2571	PROCOM						
			Drug Testing	99943	197.00	0.00	197.00		
			** PAYMENT TOTAL **	1	197.00	0.00	197.00	09/20/23	118496
97539		2614	PARKVIEW MEDICAL CENTER INC						
			PD SANE	2073523649	788.00	0.00	788.00		
			** PAYMENT TOTAL **	1	788.00	0.00	788.00	09/20/23	118496
97540		2669	BIG R PROPERTIES LLC						
			Water/WW-Service Materials	139192	4.99	0.00	4.99		
			PD K-9 FOOD & SHELTER SUPPLIES	139200	36.99	0.00	36.99		
			Water/WW-Service Materials	139202	8.99	0.00	8.99		
			AIRPORT- BUSHING REDUCER/MENDE	139205	11.23	0.00	11.23		
			PD K-9 FOOD & SHELTER SUPPLIES	139208	53.99	0.00	53.99		
			PD K-9 FOOD & SHELTER SUPPLIES	139214	35.99	0.00	35.99		
			CREDIT RETURN	139214-CR	36.99-	0.00	36.99-		
			PD K-9 FOOD & SHELTER SUPPLIES	139219	1.99	0.00	1.99		
			Water/WW-Service Materials	139220	11.45	0.00	11.45		
			WATER/WW-Service Material	139326	32.99	0.00	32.99		
			EQMAINT- STEEL ROD/BLTS,NUTS,W	139327	15.44	0.00	15.44		
			AIRPORT- CLIPS/ALKLNE/LUG	139328	50.93	0.00	50.93		
			MISC SUPPLIES	139338	40.98	0.00	40.98		
			MISC SUPPLIES	139356	54.98	0.00	54.98		
			** PAYMENT TOTAL **	14	323.95	0.00	323.95	09/20/23	118496
97541		2727	HOME DEPOT PRO						
			MISC SUPPLIES	761306612	58.89	0.00	58.89		
			MISC SUPPLIES	761548668	164.47	0.00	164.47		
			paper towels for CRC	763917895	26.50	0.00	26.50		
			** PAYMENT TOTAL **	3	249.86	0.00	249.86	09/20/23	118496
97542		2727	HOME DEPOT PRO						
			spud for toilet at streets	763406139	19.63	0.00	19.63		

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			** PAYMENT TOTAL **	1	19.63	0.00	19.63	09/20/23	118496
97543		2772	CANON FINANCIAL SERVICES INC copier-library	31076661	869.67	0.00	869.67	09/20/23	118496
			** PAYMENT TOTAL **	1	869.67	0.00	869.67	09/20/23	118496
97544		2796	BADGER METER INC Water/WW-Water Meters	1602398	2,514.00	0.00	2,514.00	09/20/23	118496
			** PAYMENT TOTAL **	1	2,514.00	0.00	2,514.00	09/20/23	118496
97545		2821	CHARTER COMMUNICATIONS W/C Cable TV 6 months	0016640090223	101.20	0.00	101.20	09/20/23	118496
			** PAYMENT TOTAL **	1	101.20	0.00	101.20	09/20/23	118496
97546		2848	EATON VETERINARY CLINIC PD NEUTER CARE	821818	100.00	0.00	100.00	09/20/23	118496
			** PAYMENT TOTAL **	1	100.00	0.00	100.00	09/20/23	118496
97547		2856	STATE INDUSTRIAL PRODUCTS EQMAINT- AEROSOL/OIL cleaning supplies for CRC	903043247 903043396	338.96 519.07	0.00 0.00	338.96 519.07	09/20/23	118496
			** PAYMENT TOTAL **	2	858.03	0.00	858.03	09/20/23	118496
97548		2870	NICOLETTI-FLATER ASSOC, PLLP PD COUNSELING	2546	385.00	0.00	385.00	09/20/23	118496
			** PAYMENT TOTAL **	1	385.00	0.00	385.00	09/20/23	118496
97549		2917	COLORADO ANALYTICAL LAB INC Wastewater-BOD/TSS Sewer Samples Wastewater-BOD/TSS Sewer Samples WasteWater-BOD/TSS Sewer Sample WasteWater-BOD/TSS Sewer Sample	230829026 230830052 230906038 230907033	68.00 68.00 68.00 68.00	0.00 0.00 0.00 0.00	68.00 68.00 68.00 68.00	09/20/23	118496
			** PAYMENT TOTAL **	4	272.00	0.00	272.00	09/20/23	118496
97550		2945	PITNEY BOWES INC 2023 POSTAGE METER RENTAL	3317981964	769.98	0.00	769.98	09/20/23	118496
			** PAYMENT TOTAL **	1	769.98	0.00	769.98	09/20/23	118496
97551		2948	CORPORATE BILLING LLC EQMAINT- PUMP/ORING/GASKET EQMAINT- POWER STEERING FILTER	XA121022788:01 XA121022788:02	1,931.73 80.29	0.00 0.00	1,931.73 80.29	09/20/23	118496
			** PAYMENT TOTAL **	2	2,012.02	0.00	2,012.02	09/20/23	118496
97552		3144	COLORADO LIBRARY CONSORTIUM bar codes library	205405	82.75	0.00	82.75	09/20/23	118496
			** PAYMENT TOTAL **	1	82.75	0.00	82.75	09/20/23	118496
97553		3229	BRANNAN AGGREGATES Water/WW -Class 6 Road Base Water/WW -Class 6 Road Base Water/WW -Class 6 Road Base	348369 349763 349875	204.13 2,736.15 313.13	0.00 0.00 0.00	204.13 2,736.15 313.13		

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			** PAYMENT TOTAL **	3	3,253.41	0.00	3,253.41	09/20/23	118496
97554		3279	CASTINGS INC Wastewater-Sewer Risers	71237	1,128.90	0.00	1,128.90		
			** PAYMENT TOTAL **	1	1,128.90	0.00	1,128.90	09/20/23	118496
97555		3355	AMAZON CAPITAL SERVICES INC Arylic sign holders-Admin SUPPLIES Office supplies - Admin program - carnival Office supplies - Admin Canopy & office supplies flush valves for complex Canopy & office supplies SUPPLIES CML Conference Guest Gifts PD RECHARGABLE BATTERY/PRINTER SUPPLIES	11MT-FDJQ-HG43 13WY-94XH-DRPQ 146J-GM1D-6TXP 1DMX-QM14-J4HN 1DWR-PTCT-CK3N 1HH6-PRHJ-3PGQ 1J4L-N1PL-HYLQ 1KVD-P3NL-VGGH 1RFY-RLJH-NHMD 1TFK-NRL3-KVRH 1X3T-TV74-DMDM 1X3T-TV74-GJHD	47.98 60.29 19.91 243.99 7.18 32.97 417.00 162.65 613.95 383.94 133.98 107.16	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	47.98 60.29 19.91 243.99 7.18 32.97 417.00 162.65 613.95 383.94 133.98 107.16		
			** PAYMENT TOTAL **	12	2,231.00	0.00	2,231.00	09/20/23	118496
97556		3464	DRIVER SERVICE/TRAFFIC RECORDS 2ND 2023 OJW'S	09-14-2023	30.00	0.00	30.00		
			** PAYMENT TOTAL **	1	30.00	0.00	30.00	09/20/23	118496
97557		3474	KCG DRUG ALCOHOL SOLUTIONS Drug Testing Merch	22-8954	191.90	0.00	191.90		
			** PAYMENT TOTAL **	1	191.90	0.00	191.90	09/20/23	118496
97558		3723	DIRECTV LLC 2023 DIRECTV SERVICES FOR AIRP	035101100X230914	114.24	0.00	114.24		
			** PAYMENT TOTAL **	1	114.24	0.00	114.24	09/20/23	118496
97559		4198	COLORADO DIVISION OF FIRE Fire Ops - Testing Fee	23-65863	30.00	0.00	30.00		
			** PAYMENT TOTAL **	1	30.00	0.00	30.00	09/20/23	118496
97560		4299	MOBILE RECORD SHREDDERS LLC Fire Ops - Shredding fee	156886	28.00	0.00	28.00		
			** PAYMENT TOTAL **	1	28.00	0.00	28.00	09/20/23	118496
97561		4456	WAXIE SANITARY SUPPLY INC stride for community building trash cans for police departme	81950507 81950521	135.85 28.88	0.00 0.00	135.85 28.88		
			** PAYMENT TOTAL **	2	164.73	0.00	164.73	09/20/23	118496
97562		99999	LINDSY FRANS REFUND OF N GATEWAY PK PAVILL	09-08-2023	40.00	0.00	40.00		
			** PAYMENT TOTAL **	1	40.00	0.00	40.00	09/20/23	118496

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97563		99999	PURCHASING DIVISION-ATTN KRIS DEUTMEYER						
			2023 SURPLUS EQ SALE-AIRPORT	24-LAA-S01	47,400.00	0.00	47,400.00		
			** PAYMENT TOTAL **	1	47,400.00	0.00	47,400.00	09/20/23	118496
BANK TOTALS		PAYMENTS: 99	VOIDS: 0	364.00	412,516.97	0.00	412,516.97		

Agenda Item No. 3

Council Date: 09/25/2023

CITY ADMINISTRATOR'S REPORT

TO: Mayor & City Council Members

FROM: Rob Evans, City Administrator

DATE: September 25, 2023

RCE

-
1. Coffee with Rob, 7:00am - Wednesday, October 18, 2023 - at TA Express
7:00am – Wednesday, October 25, 2023 –at TA Express
 2. Common Grounds – Wednesday, October 4, 2023 – 7:00am at Cultural Events Center
 3. Oktoberfest – Saturday, October 7, 2023
 4. Library Book Sale - October 6-7, 2023 – 9:00am – 1:00pm
 5. Library Farm Market – Saturday, October 7, 2023 – 9:00am – 1:00pm
 6. Chamber of Commerce Farm Market- Saturday, October 7, 2023 – 8:00am–1:00pm
 7. Projects Update
 8. Miscellaneous

A bratwurst eating, beer drinking, tutu wearing event



BEERS AND BRATS FOR BOOBIES

12th Annual

5K Race 2023



Registration at 9 am
Race at 11 am
Register early at
www.beersandbratsforboobies.com
Includes t-shirt!

Rootbeer and brat option - all ages
Beer and brat option - 21 and over. ID required
21 and over - \$35
Under 21 - \$20



In loving memory of Jillian Sweet Tinnes

Council Date: September 25, 2023

LAMAR CITY COUNCIL
AGENDA ITEM COMMENTARY

ITEM TITLE: Public Hearing for a Special Liquor Event Permit for the Lamar Chamber of Commerce to Host Beer Garden during Oktoberfest and Grant Permission in Writing Allowing Use of City Property

INITIATOR: Linda Williams & Kyle Miller CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: Approve special event permit

STAFF INFORMATION SOURCE: City Clerk and the Police Chief

BACKGROUND: Special event permits may be issued by local licensing authorities, upon legal application, to certain types of organizations allowing them to sell alcoholic beverages by the drink to the general public.

A special event permit cannot be issued to any organization for more than fifteen (15) days in any one calendar year at a specific location.

First application for 2023 has been made by the Lamar Chamber of Commerce for a special event permit for the following dates:

- 1) Special event permit – To host a beer garden on October 7, 2023 from 11:00 AM to 10:00 PM at 109A E. Beech St. for Oktoberfest.

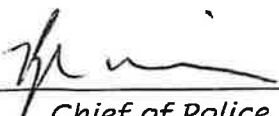
The required fee for the permit has been submitted to the City Clerk's Office.

At the Council meeting held on September 11, 2023 a public hearing date of September 25, 2023 was scheduled for the special event permit. Public notice of the hearing and the procedure for protesting same was conspicuously posted at the Lamar Chamber of Commerce, 109A E. Beech St. by the City Clerk's office and published in the Lamar Ledger by September 14, 2023.

RECOMMENDATION: In the absence of any valid protests, Police Chief Miller will be recommending that the special event permit for the Lamar Chamber of Commerce be approved.

CITY OF LAMAR POLICE DEPARTMENT
Application for a Special Events Permit

1. Name and address of Applicant } Lamar Chamber of Commerce
} 109A East Beech Street
} Lamar, CO 81052
} 719-336-4379
2. Trade Name and Address } Lamar Chamber of Commerce
} 109A East Beech Street
} Lamar, CO 81052
3. Date of Application} 08-21-2023
4. Type of Application} Special Event Permit
5. Documents Accompanying Application:
 - A. Local and State License Fees} Submitted with application
 - B. Evidence of Correct Zoning } n/a
 - C. Building Plans and or Sketch of Interior} Included
 - D. Distance from a School as per Statute} n/a
 - E. Deed or Lease or Assignment of Lease or Ownership} Assignment
(Permission from the City of Lamar)
6. Evidence of Public Notice:
 - A. Posting of Premises } Posted on the premises by or before September 14st, 2023.
 - B. Legal Publication} Posted in the local paper by September 14st, 2023.
7. Investigation: Police Department Case #} L2304232
 - A. The Lamar Chamber of Commerce is a non-profit organization and as such has made application under the social license category for a special events permit.
 - B. The request is for a special event to be held on October 7th, 2023 from 11:00 a.m. until 10:00 p.m.
 - C. The purpose of the event is to hold a beer garden at 109A East Beech St. in conjunction with the "Oktoberfest" celebration.
8. Findings of fact:
 - A. Valerie Baldwin, Event Manager, submitted the application.
 - B. The application is legal, meeting the requirements of the liquor code.
 - C. In the absence of any protest, I recommend that the Special Events permit application for the Chamber of Commerce be approved.



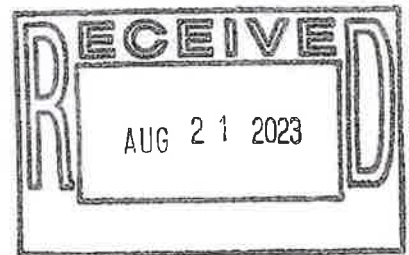
Chief of Police

09/18/2023

Date

Application for a Special Events Permit

Departmental Use Only



In order to qualify for a Special Events Permit, You Must Be a Qualifying Organization Per 44-5-102 C.R.S. and One of the Following (See back for details.)

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Social | <input type="checkbox"/> Athletic | <input type="checkbox"/> Philanthropic Institution |
| <input type="checkbox"/> Fraternal | <input type="checkbox"/> Chartered Branch, Lodge or Chapter | <input type="checkbox"/> Political Candidate |
| <input type="checkbox"/> Patriotic | <input type="checkbox"/> National Organization or Society | <input type="checkbox"/> Municipality Owned Arts Facilities |
| <input type="checkbox"/> Political | <input type="checkbox"/> Religious Institution | |

LIAB Type of Special Event Applicant is Applying for:	DO NOT WRITE IN THIS SPACE
2110 <input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor \$25.00 Per Day	Liquor Permit Number
2170 <input type="checkbox"/> Fermented Malt Beverage \$10.00 Per Day	

1. Name of Applicant Organization or Political Candidate <i>Lamar Chamber of Commerce</i>	State Sales Tax Number (Required) <i>98-08417</i>
--	--

2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP) <i>109 E. Beech Lamar, CO 81052</i>	3. Address of Place to Have Special Event (include street, city/town and ZIP) <i>109 E. Beech Lamar, CO 81052</i>
--	--

4. Authorized Representative of Qualifying Organization or Political Candidate <i>VAlerie Baldwin</i>	Date of Birth <i>8/11/50</i>	Phone Number <i>719-688-2420</i>
--	---------------------------------	-------------------------------------

Authorized Representative's Mailing Address (if different than address provided in Question 2.)		
5. Event Manager <i>VAlerie Baldwin</i>	Date of Birth <i>8/11/50</i>	Phone Number <i>719-336-4379</i>
Event Manager Home Address (Street, City, State, ZIP)		
Email Address of Event Manager		

6. Has Applicant Organization or Political Candidate been Issued a Special Event Permit this Calendar Year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes How many days? _____	7. Is the premises for which your event is to be held currently licensed under the Colorado Liquor or Beer codes? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes License Number _____
---	---

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? Yes No

List Below the Exact Date(s) for Which Application is Being Made for Permit							
Date	Hours	From	To	Date	Hours	From	To
<i>10/11/23</i>		<i>11 AM</i>	<i>10 AM</i>				

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature <i>[Signature]</i>	Title <i>Office Manager</i>	Date <i>8/14/2023</i>
---------------------------------	--------------------------------	--------------------------

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County)	<input type="checkbox"/> City <input type="checkbox"/> County	Telephone Number of City/County Clerk
Signature	Title	Date

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information			
License Account Number	Liability Date	State	Total
		<i>-750 (999)</i>	<i>\$</i>

This is your official TIPS certification card. Carry it with you as proof of your TIPS certification.

Congratulations!

This card certifies that you have successfully completed the TIPS (Training for Intervention ProcedureS) program. We value your participation and dedication to the responsible sale, service, and consumption of alcohol.

By using the techniques you have learned, you will help to provide a safer environment for your patrons, peers, and colleagues and reduce the tragedies resulting from intoxication, underage drinking, and drunk driving.

If you have any information you think would enhance the TIPS program, or if we can assist you in any way, please contact us at 800-438-8477.



ID#: 5710869 Name: Tallie J Harmon
Exam Date: 5/7/2022 Expiration Date: 5/7/2025

TIPS Concessions

Issued: 5/7/2022
ID#: 5710869

CERTIFIED

Expires: 5/7/2025

Tallie J Harmon

Wiley, CO 81092-9737

For service visit us online at www.gettips.com
TIPS Trainer: Stephen Webster, 65530

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ID#: 5710870 Name: Abbie L Campbell
Exam Date: 5/7/2022 Expiration Date: 5/7/2025

TIPS Concessions

Issued: 5/7/2022
ID#: 5710870

CERTIFIED

Expires: 5/7/2025

Abbie L Campbell

Wiley, CO 81092-9737

For service visit us online at www.gettips.com
TIPS Trainer: Stephen Webster, 65530

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A 360 TRAINING COMPANY

ID#: 5710871 Name: Shawnarae Falconburg
Exam Date: 5/7/2022 Expiration Date: 5/7/2025

TIPS Concessions

CERTIFIED

Issued: 5/7/2022

Expires: 5/7/2025

ID#: 5710871

Shawnarae Falconburg

Lamar, CO 81052-3029

For service visit us online at www.gettips.com
TIPS Trainer: Stephen Webster, 65530

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A 360 TRAINING COMPANY

ID#: 5710873 Name: Valerie Baldwin
Exam Date: 5/7/2022 Expiration Date: 5/7/2025

TIPS Concessions

CERTIFIED

Issued: 5/7/2022

Expires: 5/7/2025

ID#: 5710873

Valerie Baldwin

Wiley, CO 81092-9737

For service visit us online at www.gettips.com
TIPS Trainer: Stephen Webster, 65530

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Sincerely,

Adam F. Chafetz
HCI President

ENV: XXXXXXXXXXXXXXXXXXXXX

STK: XXXXXXXXXXXXXXXXXXXXX



XXXXXX
XXXXXX

CERTIFIED

XXXXXX
XXXXXX
XXXXXX

Stephen Webster (Trainer # 65530)
Sess #517385 (Part # 5564006-5564007) in CO

Session Roster was sent to email:
stephenwebster22@aol.com

Please see your Personal Training Portal
for copies of rosters

This is your official TIPS certification card. Carry it with you as proof of your TIPS certification.

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Sincerely,

Adam F. Chafetz
HCI President

ID#: 5564006 Name: JOE ZAPATA

Exam Date: 9/18/2021 Expiration Date: 9/18/2024



Concessions

CERTIFIED

Issued: 9/28/2021
ID#: 5564006

Expires: 9/18/2024

JOE ZAPATA

LAMAR, CO 81052

For service visit us online at www.gettips.com
TIPS Trainer: Stephen Webster, 65530

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Sincerely,

Adam F. Chafetz
HCI President

ID#: 5564007 Name: MONSERRAT GALLEGOS

Exam Date: 9/18/2021 Expiration Date: 9/18/2024



Concessions

CERTIFIED

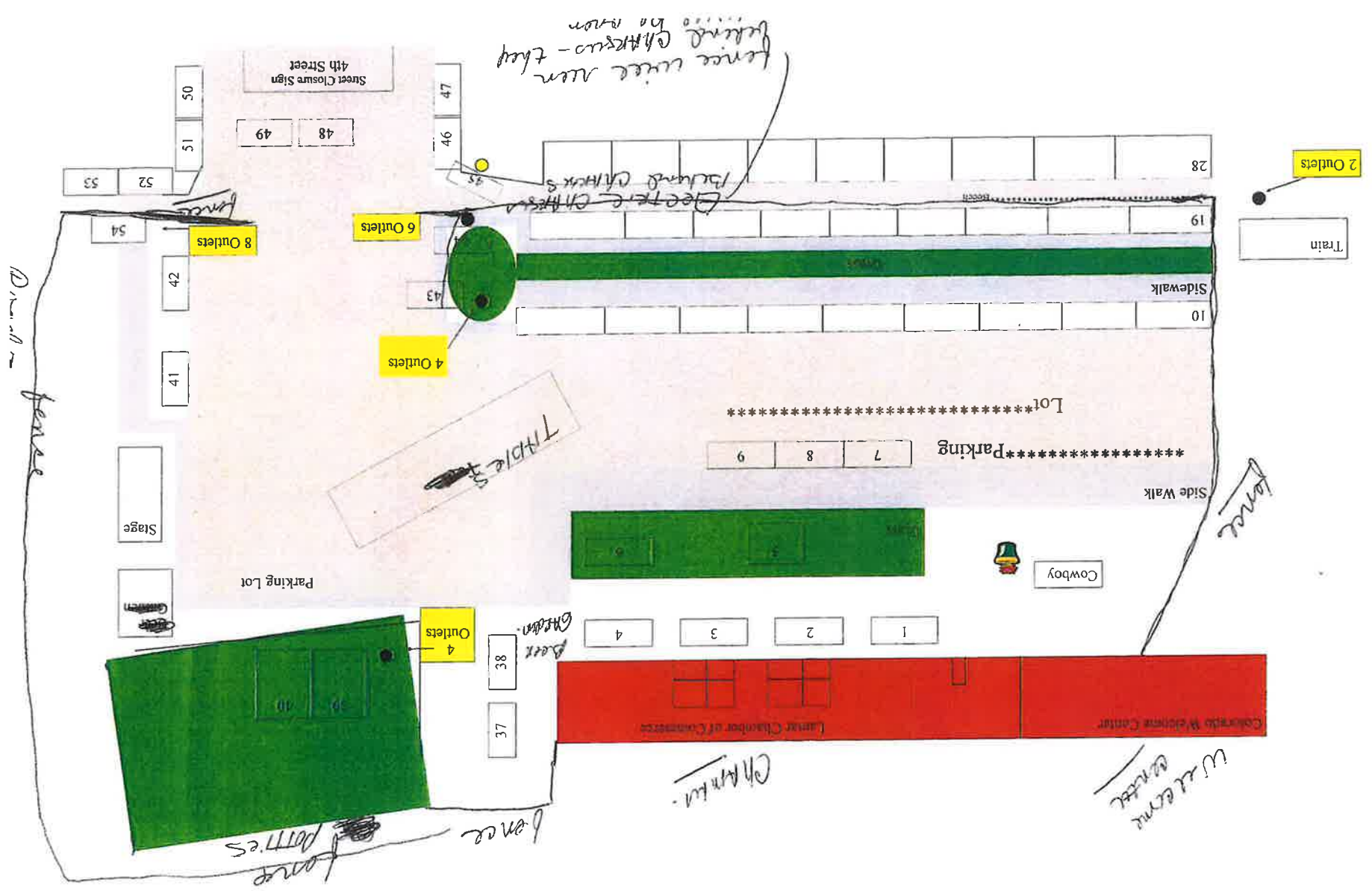
Issued: 9/28/2021
ID#: 5564007

Expires: 9/18/2024

MONSERRAT GALLEGOS

LAMAR, CO 81052

For service visit us online at www.gettips.com
TIPS Trainer: Stephen Webster, 65530



Agenda Item No. 2

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA COMMENTARY

ITEM TITLE: Appointment to the Variance Board / Building Codes

INITIATOR: Stephanie Strube **CITY ADMINSTRATOR'S REVIEW:** RIS

ACTION PROPOSED: Appointment to the Variance Board / Building Codes

STAFF INFORMATION SOURCE: Stephanie Strube

BACKGROUND: There is a vacancy on the Variance Board / Building Codes that was created when the term of board member, Rod Dunn expired. He was serving a (5) five-year term that expired on October 1, 2023.

City Council Policy and Procedure Manual requires that all vacancies on City Boards and Commissions be advertised with the local media. Copies of the position vacancy were advertised with the media August 2,3, 9 and 18, 2023. One application was received. (Please refer to Attachment A).

The Variance Board / Building Codes is recommending that Mr. Rod Dunn be re-appointed to the Variance Board / Building Codes. (Please refer to Attachment B).

RECOMMENDATION: The re-appointment of Mr. Rod Dunn to the Variance Board / Building Codes for a (5) year term that will expire October 1, 2028.

Rec'd 8-2-23
12-10-18

CITY OF LAMAR, COLORADO

RETURN TO: City Administrator's Office
102 East Parmenter
Lamar, CO 81052-3299

**PERSONAL INFORMATION FORM FOR
CANDIDATE FOR BOARDS AND COMMISSIONS**

Boards or Commission: Variance Board

1. Name: Rod Dunn
(First) (Middle) (Last)

2. Present Address: 323 Willow Valley
(Street and Number)
Lamar Co 81052
(City) (State) (Zip Code)

3. Telephone Number: 719-688-5565 719-336-5919
(Home) (Business)

4. City Resident: YES NO If so, how long? 25 yrs

5. Occupation: Contractor

6. Education Background: High School

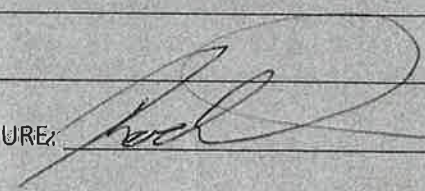
7. Are there any reasons you may have a conflict of interest if you were appointed to this Board or Commission? YES NO If yes, please explain? _____

8. Is there any information (experience, community activities, organizations, etc.) which you think should be considered for your appointment to this Board or Commission? _____

9. Why do you desire to serve on this Board or Commission? _____

10. Briefly describe how you might benefit the community if you were selected to serve on this Board or Commission? _____

DATE: 12/10/2018
8-2-23

SIGNATURE: 



102 E. Parmenter
Lamar, CO 81052
Phone No.: 719-336-2085
FAX No.: 719-336-2787
www.ci.lamar.co.us

August 22, 2023

To Lamar City Council:

RE: Reappointment of Member to the Variance Board / Building Codes

The Board has received one application to serve on the Variance Board / Building Codes for the City of Lamar.

The Board has one position open that would be for the term that expires on October 1, 2023. The new term would serve on the Board until October 1, 2028. Rod Dunn held the previous term and has expressed interest in serving the current term.

The members of the Variance Board / Building Codes would unanimously like to recommend to the City Council to appoint Rod Dunn to serve the term.

Thank you,

A handwritten signature in blue ink that reads "Stephanie Strub".

Variance Board / Building Codes

Agenda Item No. 3

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

ITEM TITLE: Apply for the Animal Assistance Foundation Grant

INITIATOR: Chief Miller/Shelter Manager Krum CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: Apply for grant

STAFF INFORMATION SOURCE: Police Chief, Animal Shelter Manager

BACKGROUND: In 2015, the Animal Assistance Foundation (AAF) began a relationship with the City of Lamar to support the City of Lamar Animal Shelter with funds for an animal shelter manager and improvements to the shelter facilities. Animal Shelter Manager Krum wishes to continue working with AAF and apply for a grant to continue supporting the animal shelter. The grant request is for \$19,500 and there is no match.

RECOMMENDATION:

Approve the application and authorize the electronic submission..

Application

General Operating Support

Process: AAF Grant Cycle 2023

 Public Profile

 Copy Previous Answers

 Collaborate 0

Contact Info

Request

Documents 0

Applicant:

Bob Krum

robert.krum@ci.lamar.co.us

719-336-8769



Contact Email History



Organization:

Lamar Animal Shelter

84-6000603

(719) 336-8769

8551 CR EE.5

Lamar, CO 81052 United States


 If your organization information does not appear correct, please click the edit (pencil) icon.

 Application

 Document Viewer

 Application Packet

 Question List

 Due by 09/30/2023 05:00 PM MDT.

 Fields with an asterisk (*) are required.

✓ Description of Request

Eligibility Guidelines*

1. Designated 501 (c)(3) non-profit, fiscal sponsor or government entity
2. Provide services in the state of Colorado
 - Organizations in Colorado or those that primarily serve animals already in Colorado
3. The proposal aligns with the mission of AAF
4. Demonstrate a commitment to collaboration, community responsibility, and non-divisive language
5. Recent PACFA license and statistics for organizations requiring a license through the Pet Animal Care Facilities Act
6. All organizations must be enrolled and reporting data to Shelter Animals Count or the Equine Welfare Data Collective, if applicable
7. Animal species that we provide funding for: cats, dogs and equines

Please note if you do not meet these minimum criteria the Animal Assistance Foundation will be unable to consider your request.

I have read the **Eligibility Guidelines** and determined that my organization is eligible.

- Yes
- No

What We Do Not Fund:

- Organizations outside of Colorado
- Organizations who primarily import animals into Colorado
- Endowments
- Individuals or individual pets
- Medical or scientific research
- Debt retirement

AAF staff is always willing to connect to discuss your funding request, answer questions about our grant program or brainstorm solutions. To schedule a call, please send a note to info@aaf-fd.org

Copying Previous Application Tutorial

Please note there is a new feature that will allow you to copy one of your old applications (no older than 2021), if you submitted that application using this system, to this application. Please see the tutorial information below for instructions.

Copy Request Tutorial

Title of Request*

Example:

Enrichment for shelter animals

General Operating Support

Type of Request*

- Is this request for a new or on-going program for your organization or general operating support? Please make one selection from the list.
- AAF will consider program support requests from any eligible organization. General operating support requests will only be considered from eligible organizations with an established funding history. We encourage our partners to apply for funds that will support their organization in the best possible way.
 - **If you are a new applicant to AAF or have not received funding from the foundation in the last three years you are not eligible for consideration of general operating funds.**

General Operating Support



Grant Description*

Provide a specific description of what you are requesting funding for.

Concisely share an overview of the request making sure to address the following:

- What the project is and its anticipated impact
- Identify who is involved and will be served
- Where and When the project is taking place
- How the project will be implemented

Lamar Animal Shelter requests on-going support from Animal Assistance Foundation to support our operating costs. The funding we are requesting would pay a portion of the shelter managers salary (\$15,000 towards that) ensuring full time staffing Monday - Friday, making it easier to return strays to their owners. Full time staffing also provides the opportunity for the citizens to come see the dogs and helps with the adoption rate. This also ensures behavioral enrichment for the dogs occupying the shelter. Funding would also help with supplies for the shelter, such as cleaning, sanitization, general

6,874 characters left of 7,500

Amount Requested*

Please enter the amount you are requesting from AAF

\$ 19,500.00

Data Collection*

Is your organization enrolled in and reporting data to Shelters Animal Count and/or the Equine Welfare Data Collective?

Please note: All organizations must be enrolled and currently reporting data to Shelter Animals Count or the Equine Welfare Data Collective, if applicable.

- Yes
 No
 Not Applicable

Grant

Policies*

Do you accept all strays and owner surrendered animals regardless of behavior or health status from your local community?

Yes. If an owner is unwilling or incapable of caring for their dog, we will accept the dog at no cost to the owner.

7,384 characters left of 7,500

Do you have a written euthanasia policy?*



If yes, please upload.

Or if no, please describe your organization's euthanasia policy in the text box below.

We use multiple behavior assessments to evaluate dogs at the shelter. If we believe a dog's aggression is unmanageable, after exhausting our resources we will have the dog humanely euthanized by a local veterinarian. We make this decision in the best interest for the welfare of both the dog and our community.

7,188 characters left of 7,500

Upload a file [2 MiB allowed]

Transfer Partners - Transfers In*

Please list all transfer partner organizations from which you received transfers over the past year in the text box below.

Note: you can copy and paste from an MS Word file.

Town of Springfield
Town of Las Animas
Town of Holly
Town of Eads
Town of Walsh

7,420 characters left of 7,500

Transfer Partners Out*

Please list all transfer partner organizations to which you transferred **out** over the past year in the text box below.

Note: you can copy and paste from an MS Word file.

Humane Society Pikes Peak Region
Second Chance Animal Rescue
Above and Beyond English Setter Rescue
Foothills Animal Shelter
PawSCO

7,368 characters left of 7,500

✓ Required Financial Documentation

Board of Directors*

Provide a list of the members of your board of directors including: name, position on the board (officer or general member), and occupation.

We are a government entity, our "board of directors" is the city council.

927 characters left of 1,000

Organizational Budget

Provide the organization's budget for the current fiscal year - including income and expenses. If no budget is available please use the space below to explain why not.

7,500 characters left of 7,500

Upload a file [1 MiB allowed]

2023 Police Budget only.pdf [58.6 KiB]



Delete File

Current Financial Statements

Provide a current statement of financial position (balance sheet) and statement of activities (income and expense statement).

Upload a file [5 MiB allowed]

2023 YTD.xlsx [11.6KiB]



Delete File

Year-end Financial Statements

Provide most recent fiscal year-end financial statements.

Upload a file [10 MiB allowed]

Final Complete 2022 Budget - City of Lamar.pdf [3.6 MiB]



Delete File

Audit

Provide most recent financial audit, if available.

Upload a file [10 MiB allowed]

Final Complete 2022 Budget - City of Lamar.pdf [3.6 MiB]



Delete File

If you have an additional file, please upload here

Upload a file [1 MiB allowed]

Major Contributors

For the previous fiscal year, provide a list of major contributors (including amounts) for foundations, businesses, government entities that have supported your organization.

Tractor Supply
Prowers Medical Center
Weisbrod Hospital
Multiple Anonymous Donors
Nyla Bone

7,409 characters left of 7,500

Upload a file [1 MiB allowed]

✓ PACFA Information

PACFA Status*

Are you currently licensed with PACFA?

- Yes
 No
 Not applicable

Provide an explanation if you selected 'No'

7,500 characters left of 7,500


✓ Licensed with PACFA

Current PACFA Statistics*

For organizations that require a PACFA license, please upload a PDF of the PACFA statistics report for the current calendar year.

Upload a file [5 MiB allowed]

2022 PACFA Stats.pdf [105.7 KiB] 

 Delete File

✓ Veterinary

Types of Veterinary Care*

Describe the types of veterinary care that will be provided.

We vaccinate upon intake. Vaccines include, but are not limited to, DAPPV for PARVO, distemper and canine influenza, Intra Trac 3 for Bordetella and any prescribed vaccines from one of the Vets. General visits to the veterinarians for health check.

7,251 characters left of 7,500

Types of Animals Receiving Care*

Funding for this program will provide veterinary care for (choose one from the list):

Shelter Pets

Spay/Neuter Requirements*

For veterinary care of owned pets do you require the pet already be spayed/neutered or get spayed/neutered in order to receive assistance?

- Yes
- No

Income Qualification*

If this funding will be used for veterinary care for owned pets, will owners be financially qualified for subsidized service?

- Yes
- No

Method of Income Qualification

If "Yes" was selected above, describe how owners will be financially qualified.

7,500 characters left of 7,500

Approximate Number of Owners Impacted*

Estimate the number of pet owners that could be impacted by this funding:

0

Number of Animals Impacted*

Estimate the number of animals that could be impacted by this funding.

Please provide a breakdown by species: (cats and dogs)

Example:

Cats = 57

Dogs = 35

Dogs = 145
Cats = 0 (We are a dog only shelter)

7,453 characters left of 7,500

Veterinary Service Provider*

Provide a list of the name of the veterinarian(s) and their organization/clinic name for this program.

Example:

1. Dr. Wilson Jones, Two Rivers Veterinary Clinic
2. etc.

Dr. Doug Lubbers & Dr. Abigail Grant, Big Timbers Vet Clinic
Dr. Jensen Stulp, Dr. Alisha Mason and Dr. Mark Brenner, Lamar Animal Medical Center
Dr. Duane Eaton, Eaton Veterinary Clinic

7,314 characters left of 7,500

Veterinarian Location*

Is the veterinarian local to the region or coming to the region from another location or as part of a mobile clinic?

All three locations are local to the region.

7,456 characters left of 7,500

Veterinary Coordination

If not local, what coordination has been done with local veterinary resources regarding implementation of this program?


N/A

7,497 characters left of 7,500

✓ Submitting

Please note: Once you submit your application, you cannot edit the form. Please review your answers before submitting.

If you are having difficulties with file uploads or submissions please email us at info@aaf-fd.org before the grant deadline.

 Due by 09/30/2023 05:00 PM MDT.

Abandon Request

Save Application

Submit Application

Agenda Item No. 4

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

ITEM TITLE: Approve Lincoln Renewal for 2024-2026

INITIATOR: Margaret Saldana, HR Manager, Katie Roth and John Salazar, Gallagher
Robert Evans, City Administrator

CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: Approve Proposed Lincoln Financial Group as recommended by Gallagher

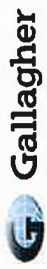
STAFF INFORMATION SOURCE: Human Resources Manager/City Administrator

BACKGROUND: The City of Lamar currently provides employees with life insurance through Lincoln Financial Group and are covered by a \$50,000 policy. In addition, all employees are covered with STD, LTD and AD&D. Voluntary Life and AD&D are also offered to employees. Light and Power employees have LTD insurance through PERA once they are vested after 5 years.

Gallagher, our broker, is recommending that we accept Lincoln Financial Group's renewal. The rate guarantee would be for two years with the annual % change to increase 6.1%. In addition, the City of Lamar employees will also provide Employee Assistance Program (EAP) coverage at 4 visits per person, per issue, per year at no additional cost to the City.

About Lincoln: Lincoln Financial Group was established in 1905 under the name of Lincoln National Life Insurance Company. They are a Fortune 250 American holding company. They primarily focus on life insurance and disability.

RECOMMENDATION: Accept the recommendation and authorize the City Administrator to approve the renewal with a start date of January 1, 2024. The coverage will renew January 2026.



City of Lamar - Renewal Overview 1/1/2024

COST ANALYSIS






	Current	Renewal
Basic Life/AD&D		
Annual Premium	\$16,450	\$20,173
Rate Guarantee	Expiring	2 Years
Short Term Disability		
Annual Premium	\$21,267	\$21,267
Rate Guarantee	Expiring	2 Years
Long Term Disability		
Annual Premium	\$23,534	\$23,534
Rate Guarantee	Expiring	2 Years
Total All Lines	\$61,251	\$64,974
Annual Premium		\$3,722.94
Annual Change vs Current		6.1%
Annual % Change vs Current		



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you need to meet
life's challenges

*EmployeeConnect*SM offers professional, confidential services to help you and your loved ones improve your quality of life.

 In-person guidance	 Unlimited 24/7 assistance	 Online resources
<p>Some matters are best resolved by meeting with a professional in person. With <i>EmployeeConnect</i>, you and your family get:</p> <ul style="list-style-type: none"> ▪ In-person help for short-term issues (up to five sessions with a counselor per person, per issue, per year) ▪ In-person consultations with network lawyers, including one free 30-minute in-person consultation per legal issue, and 25% off subsequent meetings 	<p>You and your family can access the following services any time — online, on the mobile app, or with a toll-free call:</p> <ul style="list-style-type: none"> ▪ Information and referrals on family matters, such as child and elder care, pet care, vacation planning, moving, car buying, college planning, and more ▪ Legal information and referrals for family law, estate planning, and consumer and civil law ▪ Financial guidance on household budgeting and short- and long-term planning 	<p><i>EmployeeConnect</i> offers a wide range of information and resources you can research and access on your own. Expert advice and support tools are just a click away when you visit GuidanceResources.com or download the GuidanceNowSM mobile app. You'll find:</p> <ul style="list-style-type: none"> ▪ Articles and tutorials ▪ Videos ▪ Interactive tools, including financial calculators, budgeting worksheets, and more

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- Family
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- Stress

We partner with your employer to offer this service at no additional cost to you!



EmployeeConnect counselors are experienced and credentialed.

When you call the toll-free line, you'll talk to an experienced professional who will provide counseling, work-life advice, and referrals. All counselors hold master's degrees, with broad-based clinical skills, and at least three years of experience in counseling on a variety of issues. For face-to-face sessions, you'll meet with a credentialed, state-licensed counselor.

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GuidanceResources.com login credentials:

Username: LFGSupport Password: LFGSupport1

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LCN-4917687-082422

MAP 9/22 **Z04**

Order code: LTD-EAPEE-FLI001



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*EmployeeConnect*SM

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- Visit GuidanceResources.com
username: LFGSupport password: LFGSupport1
- Download the GuidanceNowSM mobile app
- Call 888-628-4824



Agenda Item No. 5

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

ITEM TITLE: Approve CHP's Quote and Funding of the Health and Dental Insurance Premiums for 2024

INITIATOR: Margaret Saldana, HR Manager/

Rob Evans, City Administrator

CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: Accept premium funding quote and authorize Mayor to sign option sheet

STAFF INFORMATION SOURCE: Human Resources Manager/ -----

BACKGROUND: County Health Pool has announced the renewal rates for the health insurance pool for 2024. We currently offer the PPO Plan B2000, HDHP 2500, Dual Option Dental programs (Plans A and B), Vision and a Supplemental Life policy in the amount of \$10,000 which is employer paid. The City of Lamar remained in rate band 1 which equals a 13.0% increase for 2024 Medical/Rx rates and a Dental Rate Increase of 8% for the 2024. **There will be no rate increases to life or vision for 2024.**

Based on previous Council's directive, the City's portion of premiums for the health and the dental will be at a 75%-25% contribution. Since the vision plan is a voluntary plan, it is recommended that we make no changes. A City of Lamar Payroll Contributions sheet is attached which shows the City's portion and the employees' portion.

The quote received from CHP is for coverage effective January 1, 2024 through December 31, 2024.

RECOMMENDATION: Accept and authorize the Mayor to sign the 2024 Employer Options which indicates NO CHANGES to the Medical, Dental, Vision and Life plans. The Mayor will also accept and authorize the current 3 tier rate structure and approve to continue sharing the funding with the 75%/25% split between the City and employee.

2023-2024 Health Dental and Vision Payroll Contributions Comparison

PLANS	2023	2024	CITY SHARE 75% - 2023	CITY SHARE 75% - 2024	EMP MONTHLY 25% - 2023	EMP MONTHLY 25%- 2024	EMP PAYROLL DEDUCTION 2023	EMP PAYROLL DEDUCTION 2024
MEDICAL B2000	MEDICAL B2000	MEDICAL B2000						
EMPLOYEE	\$841.00	\$950.00	\$630.75	\$712.50	\$210.25	237.50	\$105.13	118.75
EMP+1	\$1,577.00	\$1,782.00	\$1,182.75	\$1,336.50	\$394.25	445.50	\$197.13	222.75
FAMILY	\$1,936.00	\$2,188.00	\$1,452.00	\$1,641.00	\$484.00	547.00	\$242.00	273.50
MEDICAL HP 2500	MEDICAL HP 2500	MEDICAL B2000	CITY SHARE 75% - 2023	CITY SHARE 75% - 2024	EMP MONTHLY 25% - 2023	EMP MONTHLY 25%- 2024	EMP PAYROLL DEDUCTION 2023	EMP PAYROLL DEDUCTION 2024
EMPLOYEE	\$735.00	\$832.00	\$551.25	\$624.00	\$183.75	208.00	\$91.88	104.00
EMP+1	\$1,379.00	\$1,557.00	\$1,034.25	\$1,167.80	\$344.75	389.20	\$172.38	194.60
FAMILY	\$1,696.00	\$1,916.00	\$1,272.00	\$1,437.00	\$424.00	479.00	\$212.00	239.50
DENTAL A	DENTAL A	DENTAL B - 2024	CITY SHARE 75% - 2023	CITY SHARE 75% - 2024	EMP MONTHLY 25%- 2023	EMP MONTHLY 25%- 2024	EMP PAYROLL DEDUCTION 2023	EMP PAYROLL DEDUCTION 2022
EMPLOYEE	\$35.20	\$38.00	\$26.40	\$28.50	\$8.80	\$9.50	\$4.40	\$4.75
EMP+1	\$70.25	\$75.90	\$52.69	\$56.92	\$17.56	\$18.98	\$8.78	\$9.49
FAMILY	\$91.25	\$98.55	\$68.44	\$73.91	\$22.81	\$24.64	\$11.41	\$12.32
DENTAL B	DENTAL B - 2023	DENTAL B - 2024	CITY SHARE 75% - 2023	CITY SHARE 75% - 2024	EMP MONTHLY 25%- 2023	EMP MONTHLY 25%- 2024	EMP PAYROLL DEDUCTION 2023	EMP PAYROLL DEDUCTION 2024
EMPLOYEE	\$18.20	\$19.65	\$13.65	\$14.74	\$4.55	\$4.91	\$2.28	\$2.46
EMP+1	\$36.50	\$39.45	\$27.38	\$29.59	\$9.13	\$9.86	\$4.56	\$4.93
FAMILY	\$47.45	\$51.25	\$35.59	\$38.44	\$11.86	\$12.81	\$5.93	\$6.41
VISION	VISION - 2023	VISION - 2024	CITY SHARE 75% - 2023	CITY SHARE 75% - 2024	EMP MONTHLY 25%- 2023	EMP MONTHLY 25%- 2024	EMP PAYROLL DEDUCTION 2023	EMP PAYROLL DEDUCTION 2024
EMPLOYEE	\$6.00	No change	NA	NA	\$6.00	\$6.00	\$3.00	\$3.00
EMP+1	\$11.92	No change	NA	NA	\$11.92	\$11.92	\$5.96	\$5.96
FAMILY	\$15.50	No change	NA	NA	\$15.50	\$15.50	\$7.75	\$7.75



2024 City of Lamar Medical, Dental and Vision Rates

	TOTAL 2024	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
MEDICAL B2000				
EMPLOYEE	\$950.00	712.50	237.50	118.75
EMP+1	\$1,782.00	1336.50	445.50	222.75
FAMILY	\$2188.00	1641.00	547.00	273.50

	TOTAL	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
MEDICAL HP 2500				
EMPLOYEE	\$832.00	624.00	208.00	104.00
EMP+1	\$1557.00	1167.80	389.20	194.60
FAMILY	\$1,916.00	1437.00	479.00	239.50

	TOTAL	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
DENTAL A				
EMPLOYEE	\$38.00	\$28.50	\$9.50	\$4.75
EMP+1	\$75.90	\$56.92	\$18.98	\$9.49
FAMILY	\$98.55	\$73.91	\$24.64	\$12.32

	TOTAL	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
DENTAL B				
EMPLOYEE	\$19.65	\$14.73	\$4.92	\$2.46
EMP+1	\$39.45	\$29.59	\$9.86	\$4.93
FAMILY	\$51.25	\$38.43	\$12.82	\$6.41

	TOTAL	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
VISION				
EMPLOYEE	\$6.00	NA	\$6.00	\$3.00
EMP+1	\$11.92	NA	\$11.92	\$5.96
FAMILY	\$15.50	NA	\$15.50	\$7.75



2024 City of Lamar Medical, Dental and Vision Rates

	TOTAL 2024	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
MEDICAL B2000				
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FAMILY	\$51.25	\$38.43	\$12.82	\$6.41

	TOTAL	CITY SHARE	EMPLOYEE MONTHLY	PAYROLL DEDUCTION
VISION				
EMPLOYEE	\$6.00	NA	\$6.00	\$3.00
EMP+1	\$11.92	NA	\$11.92	\$5.96
FAMILY	\$15.50	NA	\$15.50	\$7.75

Agenda Item No. 6

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

ITEM TITLE: Accept CIRSA's 2024 Property/Casualty Preliminary Contribution Renewal Quote

INITIATOR: Margaret Saldana, HR Manager/

Rob Evans, City Administrator

CITY ADMINISTRATOR'S REVIEW:

RCE

ACTION PROPOSED: Accept renewal quote and authorize Mayor to sign acceptance form

STAFF INFORMATION SOURCE: Human Resources Manager/ City Administrator -----

BACKGROUND: CIRSA is the City's property and liability insurance carrier. The City of Lamar has completed and submitted the CIRSA renewal application for the 2024 year. It may be helpful to provide some context for the upcoming year, and how conditions at the state, the nation, and the world are impacting our 2024 insurance costs. Risks, such as law enforcement liability, are being impacted due to judgments and settlements in police liability cases. Other risks, such as weather events are also impacting our rates. In Colorado, hail and windstorm events have been unprecedented. The market conditions prevail for municipalities whether or not they have any of these events occur. These challenges put pressure on insurance costs and insurance markets. However, because we belong to a pool these challenges are spread out and one member doesn't bear the entire cost of a large claim.

We have received a quote from CIRSA in the amount of \$689,878.31 for coverage effective January 1, 2024 through January 1, 2025. We have \$14,381.14 available in Loss Control Credits that we are recommending be used towards the premium which would bring the preliminary quote to \$675,497.17.

RECOMMENDATION: Accept and authorize the Mayor to sign the 2024 Property/Casualty Preliminary Contribution Quote from CIRSA including the \$14,381.14 to be applied towards the premium.



**CIRSA Property/Casualty Pool
Preliminary 2024 Contribution Quotation**

City of Lamar
102 East Parmenter Street
Lamar, CO 81052

All Risk Property Deductible:	\$1,000
Auto Liability Deductible:	\$1,000
Auto Physical Damage Deductible:	\$1,000
General Liability Deductible:	\$1,000
Public Officials Errors & Omissions Liability Deductible:	\$5,000
Law Enforcement Liability Deductible:	\$5,000
Auto Liability Limit:	\$5,000,000
Liability Limit:	\$10,000,000

Description	Amount
Contribution Before Reserve Fund and Loss Experience	\$631,638.75
Reserve Fund Contribution	\$0.00
Impact of Loss Experience	\$58,239.56
Total 2024 Preliminary Quotation before Credits	\$689,878.31

Loss Control Credits (Please indicate the amount that you wish to use. Amount may be split between available options.)

Description	Amount	Credit Options		
		Credit Contribution	Deposit/Leave in Account	Send Check
2023 Loss Control Audit Credit	(\$5,204.00)	5204.00		
Balance Remaining from Prior Years' LC Credits	(\$9,177.14)	9177.14		
Total Preliminary Quotation with all Available Credits	\$675,497.17			

Billing Options (Please indicate which option you choose)

<input type="checkbox"/>	Annual Billing on January 1, 2024
<input checked="" type="checkbox"/>	Quarterly Billing January 1, April 1, July 1, and October 1, 2024

Mayor

To Renew with Quoted Option Initial Here: _____

- * Deductible may vary by scheduled vehicle, see attached vehicle schedule.
- ** Deductible may vary by scheduled property, see attached property schedule.
- ***Contact Linda Black, CFO at (720) 605-5440 or lindab@cirsa.org if you are interested in other options.



**CIRSA Property/Casualty Pool
Preliminary 2024 Contribution Quotation**

City of Lamar
102 East Parmenter Street
Lamar, CO 81052

Auto Liability Limit: \$5,000,000
Liability Limit: \$10,000,000

Coverage	Deductible	Contribution
All Risk Property - Building and Contents (See Attached Property Schedule)	\$1,000**	\$324,989.08
Other Property		
Accounts Receivable	\$1,000	\$329.94
Athletic Equipment	\$1,000	\$333.93
Business Income	\$1,000	\$2,931.87
Electronic Data Processing	\$1,000	\$2,498.24
Extra Expense	\$1,000	\$1,874.37
Fencing	\$1,000	\$258.67
Fine Arts	\$1,000	\$304.07
General Outdoor Items	\$1,000	\$271.60
Law Enforcement Animals	\$1,000	\$16.49
Loss of Rents	\$1,000	\$387.65
Mobile Equipment	\$1,000	\$7,781.58
Other Miscellaneous Property	\$1,000	\$2,167.15
Outdoor Lighting	\$1,000	\$1,713.79
Overhead Transmission Lines or Distribution Lines & Poles	\$1,000	\$808.34
Park Equipment	\$1,000	\$1,582.95
Signage	\$1,000	\$126.10
Swimming Pool Items	\$1,000	\$67.90
Valuable Papers	\$1,000	\$808.34
Auto Liability	\$1,000	\$48,615.25
Auto Physical Damage	\$1,000*	\$59,125.10
General Liability		\$31,034.09
Separately Rated Exposures		
Swimming Pools (Total Number)	\$1,000	\$66.21
Recreational Facilities Area	\$1,000	\$609.38
Electric Distribution Payroll	\$1,000	\$2,798.05
Water/Sewer Payroll	\$1,000	\$2,122.67
Electric Generation Payroll	\$1,000	\$1,175.28
Public Officials Errors & Omissions Liability	\$5,000	\$64,035.67
Employment Practices Liability	\$5,000	\$3,420.30
Employment Benefit Liability	\$5,000	\$1,377.62
Law Enforcement Liability – Total Full-Time Police Officers	\$5,000	\$116,010.40
Law Enforcement Liability – Total Part-Time Reserve Officers	\$5,000	\$10,236.23
Property Damage from Mobile Equipment		\$0.00
Water Line Ruptures / Sewer Back-up		\$0.00
Total Contribution		\$689,878.31

Agenda Item No. 7

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

ITEM TITLE: Accept CIRSA's 2024 Workers' Compensation Preliminary Contribution Quote

INITIATOR: Margaret Saldana, HR Manager
and Rob Evans, City Administrator

CITY ADMINISTRATOR'S REVIEW: R/E

ACTION PROPOSED: Accept renewal quote and authorize Mayor to sign acceptance form

STAFF INFORMATION SOURCE: Human Resources Manager/City Administrator

BACKGROUND: CIRSA is the City's workers' compensation carrier. The City of Lamar has completed and submitted the CIRSA renewal application for the 2024 year.

The quote received from CIRSA is for coverage effective January 1, 2024 through January 1, 2025. The total City's contribution amount is \$172,960.29 for 2024 while the 2023 was \$173,996.00.00. We have approximately \$17,472.00 available in prior years' loss control credits which can be applied to the preliminary quote. Our recommendation is that the balance be reserved for the 2023 annual safety awards and 2023-24 safety requests.

RECOMMENDATION: Accept and authorize the Mayor to sign the 2024 Workers Compensation Preliminary Contribution Quote before credits from CIRSA.



CIRSA Workers' Compensation Pool Preliminary 2024 Contribution Quotation

City of Lamar
102 East Parmenter Street
Lamar, CO 81052

Deductible or SCP: \$5,000

Description	Amount
Contribution Before Reserve Fund and Loss Experience	\$182,498.81
Reserve Fund Contribution	\$3,442.01
Impact of Loss Experience	(\$12,980.53)
Total 2024 Preliminary Quotation before Credits	\$172,960.29

AMT of Premium

Loss Control Credits (Please indicate the amount that you wish to use. Amount may be split between available options.)

Description	Amount	Credit Options		
		Credit Contribution	Deposit/Leave in Account	Send Check
2023 Loss Control Audit Credit	(\$10,663.00)		10,663.00	
Balance Remaining from Prior Years' LC Credits	(\$20,301.00)		20,301.00	
Total Preliminary Quotation with all Available Credits	\$141,996.29			

Billing Options (Please indicate which option you choose)

Annual Billing on January 1, 2024

Quarterly Billing January 1, April 1, July 1, and October 1, 2024

Mayor initial
Start here

To Renew with Quoted Option Initial Here: _____

***Contact Linda Black, CFO at (720) 605-5440 or lindab@cirsa.org if you are interested in other options.

Agenda Item No. 8

Council Date: September 25, 2023

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

ITEM TITLE: Approve Bid for Runway 8/26 Pavement Maintenance

INITIATOR: Patrick Mason **CITY ADMINISTRATOR'S REVIEW:** RCE

ACTION PROPOSED: Approve bid from Specialty Applicators for Runway 8/26 Pavement Sealant

STAFF INFORMATION SOURCE: Patrick Mason / Public Works Director

BACKGROUND:

Recently the City of Lamar was awarded CDOT Aeronautics Discretionary Aviation Grant (CDAG) in the amount of \$200,000 for Pavement Maintenance for the Crosswind Runway 8/26. The City of Lamar will be responsible for \$ 22,223 cash match, bringing the total project budget to \$222,223.

The project will involve the application of a product called P608H surface sealer to the runway in an effort to extend the life of the current asphalt. The project also includes the repainting of all runway 8/26 paint markings.

Staff requested a quote from three different applicators of the P608H product and received bid quotes from two of them.

The low bid was submitted by Specialty Applicators for a total price of \$219,568. Specialty Applicators has indicated, if awarded the project, the work would be completed between October 1st and October 15th of 2023.

RECOMMENDATION: Motion to accept the low Bid of \$219,568 from Specialty Applicators or other action as Council deems appropriate.

Southeast Colorado Regional Airport
Mr. Pat Mason, Airport Manger
(719) 688-2909

REQUEST FOR QUOTATION

Notification to Potential Bidders

Project Type: P608H
Due By: 9/8/23 5:00 PM

SCOPE OF WORK

Pre-Treat, Seal & Stripe on Runway 30,600 SY

Items:

1. Mobilization
2. Pre-Treatment of Runway Pavement; 1:1 no/poly, no sand, 0.20 app. rate per sy (30,600 SY)
3. P608H Treatment; app rate 0.22 & 2.5 lbs of aggregate per sy (30,600 SY)
4. Perm Paint Application
 - a. Perm Runway & Taxiway Markings; 14,245 SF
 - b. Optional Additional 545 SF

Additional Information: 4 working days, Contractor to Coordinate NOTAMS w/Airport, Cleaning and Traffic Control/Barricades and Closure Crosses.

Work to be completed between 10/1/23 & 10/15/23.

Do you intend to bid this project?:

YES

NO

Company Information

Company Name: Specialty Applicators LLC

Point of Contact: Bodin B. Breinholt

Phone: 435.705.1706

Address: 1812 West Sunset Blvd. #1-538, St George, UT 84770

Email: Bodin@specialtyapplicators.com

Southeast Colorado Regional Airport
Mr. Pat Mason, Airport Manger
(719) 688-2909

REQUEST FOR QUOTATION

Notification to Potential Bidders

Project Type: P608H
Due By: 9/8/23 5:00 PM

SCOPE OF WORK

Pre-Treat, Seal & Stripe on Runway 30,600 SY

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4. Perm Paint Application
 - a. Perm Runway & Taxiway Markings; 14,245 SF
 - b. Optional Additional 545 SF

Additional Information: 4 working days, Contractor to Coordinate NOTAMS w/Airport, Cleaning and Traffic Control/Barricades and Closure Crosses.

Work to be completed between 10/1/23 & 10/15/23.

Do you intend to bid this project?: **YES** **NO**

Company Information: **Gee Asphalt**

Company Name: Gee Asphalt

Point of Contact: Shaun Kukuzke

Phone: 319-329-9278

Address: 250 50th Ave SW Cedar Rapids, IA 52404

Email: skukuzke@geeasphalt.com

Total This Estimate **\$257,850**

Warranty: Per manufacturer

This estimate excludes:

Crack Seal

Rubber/Paint Removal

Southeast Colorado Regional Airport
Mr. Pat Mason, Airport Manger
(719) 688-2909

REQUEST FOR QUOTATION

Notification to Potential Bidders

Project Type: P608H
Due By: 9/8/23 5:00 PM

SCOPE OF WORK

Pre-Treat, Seal & Stripe on Runway 30,600 SY

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 - a. Perm Runway & Taxiway Markings; 14,245 SF
 - b. Optional Additional 545 SF

Additional Information: 4 working days, Contractor to Coordinate NOTAMS w/Airport, Cleaning and Traffic Control/Barricades and Closure Crosses.

Work to be completed between 10/1/23 & 10/15/23.

Do you intend to bid this project?: YES

NO

Company Information: American Road Maintenance

Company Name:

Point of Contact: Kyle Paulson

Phone: 480-309-7102

Address: 4554 E Eco Industrial Pl Tucson, AZ 85756

Email: kyle@armwestcoast.com

Agenda Item No. 9

Council Date: 9/25/23

LAMAR CITY COUNCIL

AGENDA ITEM COMMENTARY

Resolution No. 23-09-01 – A Resolution Continuing a Development and Construction
ITEM TITLE: Incentive Program for Residential Housing in the City of Lamar

INITIATOR: Anne-Marie Crampton

CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: Approve Amended Resolution

STAFF INFORMATION SOURCE: Anne-Marie Crampton, Rob Evans

BACKGROUND: The Residential Development and Construction Resolution #20-03-01 was approved on March 9, 2020 and reauthorized in Resolution #22-04-02 on April 25, 2022. While staff and our attorney agreed that it should be brought back for reauthorization, it was also clear that it needed modifications and clarifications. The proposed resolution clarifies incentive amounts, the process, and the ability for Council to consider each case separately. It is also clear that a developer who is also building the homes would be able to apply for both development and construction incentives. The ordinance now clarifies that this is for single family homes, but can be modified at the direction of Council.

RECOMMENDATION: Approve amended resolution or give additional direction

RESOLUTION NO. 23-09-01

A RESOLUTION CONTINUING A DEVELOPMENT AND CONSTRUCTION INCENTIVE PROGRAM FOR RESIDENTIAL HOUSING IN THE CITY OF LAMAR

WHEREAS, the City Council of the City of Lamar, Prowers County, Colorado (hereinafter the “City Council”), is acutely aware of the economic conditions in the City and County, including the absence of the development and construction of new housing units; and

WHEREAS, the City Council has supported the development and construction of residential housing with an incentive program passed on March 9, 2020 by Resolution Number 20-03-01 and reauthorized on April 25, 2022 by Resolution Number 22-04-02; and

WHEREAS, the City Council has been informed and advised that it would be in the best interests of the City and its residents to continue to promote and facilitate the construction of new residential housing units in the City as new construction is virtually at a stand-still with few or no residential permits being applied for and issued; and

WHEREAS, the City Council has reviewed methods of relief and assistance to property owners, developers, and contractors to assist, induce and increase the construction activities for new residential developments in the City; and

WHEREAS, the City Council, based upon its review of conditions, including current City Permit Fee Rate Schedules for the various fees charged for construction of residential structures in the City, and all other available information, has concluded that sufficient circumstances exist to continue the development and construction incentive program for residential housing in the City. Further, the City Council intends for this continued incentive program for residential construction and development to assist the overall economy of the City and County and will improve property values and assist in the maintenance of property values throughout the jurisdiction; and

WHEREAS, the City Council has determined that it is appropriate, advisable, and in the best interests of the residents of the City of Lamar to continue a development and construction incentive program for residential housing pertaining to construction and completion of new residential housing structures and developments in the City and to aid and assist property owners, developers and/or contractors so constructing such new residential developments.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAMAR, PROWERS COUNTY, COLORADO, AS FOLLOWS:

SECTION ONE: That there is hereby a continued ***DEVELOPMENT AND CONSTRUCTION INCENTIVE PROGRAM FOR RESIDENTIAL HOUSING*** to promote the construction of new housing units in the City of Lamar. Any property owners, developers and/or contractors that desire and qualify to participate in the incentive program may apply through the City of Lamar Community Development Director. Upon receiving a completed application that qualifies for the program, the application will be brought before the City Council for a decision or

direction. City Council shall have discretion to add, adjust or change proposed incentives either on approval of the Application and/or the approval of the Developer Commitment Agreement. If the application is approved by City Council, a Developer Commitment Agreement between the Applicant and the City will be drafted and presented to City Council for final approval. City Council shall have sole discretion on the incentives available and offered to the Applicant. The policy established herein shall remain in full force and effect until amendment or repeal by appropriate legislative action of the Lamar City Council.

SECTION TWO: The development and construction incentive program for residential housing is reestablished hereby and implemented instantly by the City of Lamar City Administrator with the assistance of all applicable City departments, as more fully described and specifically stated herein.

SECTION THREE: For purposes of the policy reestablished hereby and as stated herein, upon proper qualifications, completed and approved application and an approved Developer Commitment Agreement, the City may offer to certain properties that require installation of Public Infrastructure Improvements as an incentive for new residential developments in the City of Lamar that consist of at least three (3) lots but not more twenty (20) lots, under the terms more fully described in Section 3(A) herein. Public Infrastructure Improvements includes but is not limited to the following improvements: street(s), curb and gutter, storm sewer, sanitary sewer, water main, taps, service extensions, meters, open space and all other public improvements that are required and agreed upon by the City in the Developer Commitment Agreement.

- A. An Applicant may apply for an incentive for Public Infrastructure Improvements under this Section for up to fifty percent (50%) of the cost of all public improvements required by the City, or up to five thousand dollars(\$5,000.00) per lot, whichever is less. Upon City Council's approval of an application, the City Building Department shall execute a Developer Commitment Agreement in coordination with the Applicant. The City acknowledges that all developments are unique and may require different types of Public Infrastructure Improvements, therefore, the City shall maintain sole discretion as to all aspects of incentives offered, as some improvements may be outside of the ability or capability of the City to provide. It shall be the responsibility of the Applicant to gather all public improvement costs associated with the development and present same to the City for consideration. This Section shall not be construed to require any particular form of cooperation.

SECTION FOUR: For purposes of the policy reestablished hereby and as stated herein, upon proper qualifications, completed and approved application and an approved Developer Commitment Agreement, the City may waive certain City Residential Building Permit fees and/or charges for all new single housing developments of residential homes construction in the City of Lamar, under the terms more fully described as follows:

- A. An Applicant may apply for an incentive to waive certain City Residential Building Permit fees and/or charges for single housing developments under this Section for up to fifty percent (50%) or up to five thousand dollars (\$5,000.00), whichever is less. Upon City Council approval of the application, the City Building Department shall execute a

Developer Commitment Agreement in coordination with the Applicant. However, all new residential construction shall adhere to all inspection requirements and the like and shall still require the issuance of the required permit. Further, the Applicant shall comply with all required and relevant provisions of Lamar City Ordinances, City Codes, and state and federal laws. The Applicant shall comply with all required inspections and reviews in the course of construction activities and improvements. The City shall maintain sole discretion as to all aspects of the incentive offered.

SECTION FIVE: This incentive program shall be available to any Applicant (developer, builder, contractor, individual, entity, or group) who requests to participate in this incentive program, and meets the requirements as outlined herein. An Applicant may qualify for both incentives available in Section Three and Four, if they plan to create new residential developments and build residential homes in the same development within a specified period of time. An Applicant shall specifically state in the application and provide all necessary information whether the Applicant is applying for one or both incentives. This program will be conditioned upon the Applicant providing a binding Developer Commitment Agreement to the City that guarantees the full and complete compliance with the Developer Commitment Agreement and complete construction of housing open for occupancy. The Developer Commitment Agreement shall constitute an encumbrance on the property and allow the City of Lamar to file a lien on the property if the Applicant fails to fulfill the Applicant's contractual obligations, which will also help assure the project moves forward and developments are completed. The Developer Commitment Agreement is intended to guarantee the construction of the development, and all required public improvements as public funds are assisting in the construction of public improvements. This contractual arrangement with the City is not intended to hinder or otherwise detract from this incentive program, rather safeguard and protect the expenditure of public funds. The Applicant and City Council may seek amend approved incentives depending on the ability and need of the parties. Any such proposed amendment shall be signed by Applicant and brought before City for consideration of approval.

SECTION SIX: The City Administrator is hereby authorized and directed to provide this incentive program to any Applicant who qualifies for same, and to establish the procedures to effectuate the process.

SECTION SEVEN: If any section, clause, provision or portion of this Resolution shall be held to be invalid or unconstitutional by any Court of competent jurisdiction, such decision shall not affect any other section, clause, provision or portion of this Resolution.

SECTION EIGHT: That an emergency exists for the immediate taking effect of this Resolution by virtue of the economic and real estate market conditions presently in existence and as described herein.

SECTION NINE: All Resolutions in conflict with the provisions of this Resolution are hereby superseded.

RESOLVED THIS _____ DAY OF SEPTEMBER _____, 2023, BY THE CITY COUNCIL OF THE CITY OF LAMAR, PROWERS COUNTY, COLORADO.

**CITY OF LAMAR, PROWERS COUNTY,
COLORADO**

KIRK CRESPIAN, MAYOR

ATTEST:

Linda Williams, City Clerk

Agenda Item No 11

Council Date 09/25/23

LAMAR CITY COUNCIL

EXECUTIVE SESSION COMMENTARY

For the Purpose of Determining Positions Relative to Matters that may be Subject to Negotiations,
Developing Strategy for Negotiations, and/or Instructing Negotiators Regarding Economic

ITEM TITLE: Development See C.R.S. §24-6-402(4)(e)

INITIATOR: City Administrator

CITY ADMINISTRATOR'S REVIEW: RCE

ACTION PROPOSED: _____

STAFF INFORMATION SOURCE: _____

BACKGROUND: The executive session is for the City Council to discuss and develop strategy for negotiations regarding economic development. See C.R.S. § 24-6-402(4)(e).

RECOMMENDATION:



CITY OF LAMAR

102 E. Parmenter St., Lamar, CO 81052-3299
 Phone - 719.336.4376 • Fax - 719.336.2787

2023 UTILITY REVENUE REPORT

<u>MONTHLY</u>	<u>AUGUST 2023</u>	<u>AUGUST 2022</u>	<u>%</u>		
ELECTRICITY:	\$1,465,278.86	\$1,447,131.22	1.25%		
SEWER:	\$43,190.98	\$43,523.23	-0.76%		
TRASH:	\$162,382.41	\$136,475.75	18.98%	\$189,797.11	39.07%
WATER:	\$175,182.52	\$207,639.96	-15.63%		
MONTHLY TOTAL	\$1,846,034.77	\$1,834,770.16	0.61%		

	<u>2023 YEAR TO DATE</u>	<u>2022 YEAR TO DATE</u>	<u>%</u>		
ELECTRICITY:	\$8,630,139.70	\$8,553,224.98	0.90%		
SEWER:	\$344,171.87	\$347,296.56	-0.90%		
TRASH:	\$1,140,323.00	\$1,070,146.47	6.56%	\$1,064,855.42	-8.16%
WATER:	\$993,437.58	\$1,141,094.62	-12.94%		
YTD TOTAL	\$11,108,072.15	\$11,106,471.58	0.01%		

note: **BROWN = Corrective figure, **Dk TEAL** = Originally stated figure; **RED** = Negative figure**

INFO FROM WA PERIOD BILLING SUMMARY

	BILLED	CONSUMP	AVE CONSUMP	CHARGES
CIW - COM - IN WINTER READ	28	6,948	248	501.19
CI - COM - IN TOWN	372	1,130,966	3,040	25,948.95
CO - COM - OUT TOWN	15	147,586	9,839	4,523.43
CWI - COM - CAR WASH - IN TOWN	4	90,333	22,583	1,610.14
GIW - GOVT - IN WINTER READ	2	41,960	20,980	774.46
GI - GOVT - IN TOWN	113	1,506,045	13,328	28,472.09
GO - GOVT - OUT TOWN	2	153	77	26.80
NI - NON PRF - IN TOWN	23	91,975	3,999	1,888.71
NO - NON PRF - OUT TOWN	1	20,409	20,409	727.92
RIW - RESI - IN WINTER READ	4	2,747	687	83.17
RI - RESI - IN TOWN	2,844	4,345,474	1,528	100,169.76
RO - RESI - OUT TOWN	128	233,346	1,823	8,965.90
	3,536	7,617,942	2154	173,692.52

INFO FROM MC PERIOD BILLING SUMMARY		
J/E	# Cust Billed	Total Charges
WA CON BILLED	21	420.00
WA DISC BILLED	4	56.00
		476.00
INFO FROM 61-340-344-3446		
C/R	# Cust Paid	Total Charges
WA CON PAID	50	1000.00
WA DISC PAID	1	14.00
		1014.00

INFO FROM 61-340-344-3446

CONNECTS / DISCONNECTS BILLED - J/E	476.00		
CONNECTS / DISCONNECTS PAID - C/R	1014.00		

INFO FROM SW PERIOD BILLING SUMMARY

CI - COM IN TOWN	402		6,970.83
CO - COM - OUT TOWN	12		371.31
CWI - COM - CAR WASH - IN TOWN	4		623.79
GI - GOVT - IN TOWN	53		1,305.46
NI - NON PRF - IN TOWN	22		299.86
NO - NON PRF - OUT TOWN	1		22.64
RI - RESI - IN TOWN	2,832		30,877.76
RO - RESI - OUT TOWN	58		2,719.33
	3,384		43,190.98

INFO FROM TR PERIOD BILLING

SUMMARY

CI - COM - IN TOWN	641			24,327.96
CO - COM - OUT TOWN	61			3,600.50
GI - GOVT - IN TOWN	103			4,776.50
NI - NON PRF - IN TOWN	24			701.25
NO - NON PRF - OUT TOWN	1			0.00
RI - RESI - IN TOWN	3,370			59,446.16
RO - RESI - OUT TOWN	111			2,955.78
	4,311			95,808.15

INFO FROM CB PERIOD BILLING

SUMMARY

CI - COM - IN TOWN	56			1,886.06
CO - COM - OUT TOWN	5			231.75
GI - GOVT - IN TOWN	2			180.25
	63			2,298.06

TR33- Misc Charge & Adjustments (Report with rolloff billing) #

*Extra Trash Pickup Billed	234.50			
*Extra Cardboard Pickup Billed		1		25.75
*Rolloffs Billed Thru Utility Billing	18,645.50			
*Trash Con/Disc billed due to 2mos nonpay				
*Extra Trash pickup or Rollup P/R done in Previous Month (July)				\$ 462.00 Nonpaid Finals
*Other Trash/Rolloff billed/adjustments thru Utility Billing	262.00			\$ (200.00) Corrected bill
ADJUSTMENT GARBAGE (on MC page)	17,734.00			
TOTAL MISCELLANEOUS CHARGES	\$ 19,142.00			\$ 262.00

INFO FROM GL# 41-311-348-3482 #

ROLLOFFS BILLED THRU A/R	INV	46	22,032.00
ROLLOFFS PREPAID AT COMPLEX	C/R	3	1,452.00
TRASH CON/DISC PAID DUE TO NONPAY	C/R		
PREPAID RES/COMM TUB USE	C/R	1	60.00
			23,544.00

INO FROM GL# 41-311-348-3484 #

LANDFILL CHARGES BILL THRU A/R	INV	70	8,769.20
LANDFILL/TRASH PREPAID AT COMPLEX	C/R		
			8,769.20

INFO FROM 41-311-348-3498 #

LANDFILL FEES PAID AT THE GATE		\$ 12,887.50
TRANSFER STATION FEE PAID AT GATE		\$ 228.00
DEMOS PREPAID AT COMPLEX		
DEMOS BILLED THRU A/R	INV	
	0 \$	13,115.50

(-)AR rolloff
billing sent to
collections